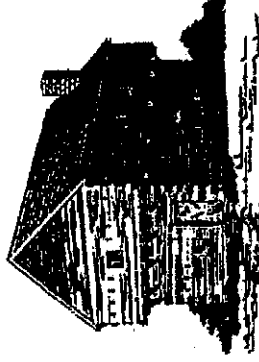


TENTATIVE

TENTATIVE



TOWN OF STILLWATER

2027 BUDGET

TOWN OF STILLWATER
COUNTY OF SARATOGA
VILLAGE WITHIN OR PARTLY WITHIN TOWN
VILLAGE OF STILLWATER

CERTIFICATION OF TOWN CLERK

I, Danielle Cowin TOWN CLERK, certify that the following is a true and correct
copy of the 2027 Tentative Budget of the Town of Stillwater as received by the Town Board on the 30 day of

September, 2026

Signed: Danielle Cowin Dated: 9-30-26
Danielle Cowin, Town Clerk

Town of Stillwater, New York **2027 Annual Budget**

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Edward D. Kinowski, Town Supervisor
Anne Marie Dame Hallum, Office of Fiscal Management

Town of Stillwater
Tentative Tax Rate
2027

TOWN OF STILLWATER										
TAX RATE 2027										
FUND	ADOPTED 2021	ADOPTED 2022	ADOPTED 2023	ADOPTED 2024	ADOPTED 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027	
GENERAL FUND - "A"	1.514196850	1.514212100	1.586975670	1.72081263	2.02407609	2.02407609	2.37138950			
AMBULANCE FUND	0.36270014	0.36268486	0.38992132	0.38569037	0.38242691	0.38242691	0.38826080			
TOTAL GENERAL FUND	1.87689699	1.87689696	1.976896990	2.10650300	2.40650300	2.40650300	2.75965030			
GENERAL OUTSIDE "B"	0	0	0	0	0	0	0			
HIGHWAY OUTSIDE "DB"	2.124723481	2.123864887	2.12386489	2.1238628	2.3238628	2.3238628	2.5238628			
LIGHTING DISTRICT #1	0.16352518	0.16352518	0.16352518	0.15140400	0.15113800	0.15097860	0.15033932			
LIGHTING DISTRICT #2	0.23695456	0.23695456	0.23695456	0.24064600	0.23193100	0.22060200	0.20403093			
LIGHTING DISTRICT #3	0.35975292	0.35975292	0.35975292	0.36135359	0.35602100	0.34152500	0.33212427			
LIGHTING DISTRICT #4	0.21738227	0.21738227	0.21738227	0.21303476	2.05811000	0.17567800	0.16556222			
STILLWATER FIRE DISTR	1.15999925	1.15999925	1.15999925	1.15999925	1.16000000	1.16000000	1.16000000			

Town of Stillwater
Summary of 2027
Tentative Budget

		TENTATIVE							
		APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES				
CODE	FUND								
A	GENERAL	3,557,977	833,507	0	2,724,470				
B	GENERAL OUTSIDE VILLAGE	3,038,443	2,654,941	383,502	0				
DB	HIGHWAY-OUTSIDE VILLAGE	4,385,018	2,154,216		2,230,802				
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)									
Water #1		0	0	0	0				
Water #3		0	0	0	0				
Water #4		0	0	0	0				
Water #5		131,866	131,866	0	0				
Water#6 #1,3,4,4-1 & 6 plus extensions (EDU)		985,755	735,927	0	249,828	special assessment			
Water District 7 Malta		31,745	0		31,745				
Sewer #1		62,573	62,573		0				
Lighting #1	.15033932 x 78103.318	11,792			11,792				
Lighting #2	.20403093 x 11081.653	2,261			2,261				
Lighting #3	.33212427x 31744.142	10,543			10,543				
Lighting #4	.16562216x 40266.350	6,669			6,669				
Stillwater Fire	1.160000 x 970732	1,126,049	0	0	1,126,049				
	TOTALS	13,350,691	6,573,030	383,502	6,394,159				

		TOWN OF STILLWATER, NEW YORK			
		SALARY SCHEDULE - 2027			
		EFFECTIVE - JANUARY 1, 2027			
		TENTATIVE			
FUND			2026		2027
A	Supervisor		17142		17142
A	Supervisor Admin		43812		44688
A	Members of the Town Board (4)		35430		35430
A	Deputy Supervisor		8430		8430
A	Town Justices (2)		47270		48216
A	Court Clerk 1 F/T		59550		60741
A	Court Clerk 1 P/T		6190		6400
A	Court Security		11255		11500
A	Tax Collector		13955		14234
A	Deputy Tax Collector		2251		2300
A	Sole Assessor		55990		57110
A	Clerk to the Assessor		13843		14120
A/B	Supt. Of Highways		88270		90036
DB	Secretary to HW Supt.		54590		55682
SW	(includes water 6934/sewer 836)				
A	Town Clerk		57300		58446
B	Register of Vital Statistics(Town Clerk)		1385		1413
A	Records Management (Town Clerk)		2770		2826
A	Deputy Town Clerk		41000		43075
A	Town Hall Custodian (10 hrs. per week)PSC		12690		12690
A	Canine Control Officer		22508		22959
A	Director of Fiscal Management		63023		61051
A	Budget Officer		6180		6303
B	Senior Planner		83555		85226
B	Planner(new position)		51000		52020
B	Building Inspector		74086		75568
B	Building Inspector		72526		73977
B	Administrative Bldg.Dept(\$1500 water collection)		45435		46344
B	Secretar to Planning/Zoning		6190		6314
B	Town Historian 30 hrs a week		30893		31511
	TOTAL		1028519		1045752

Town of Stillwater
2027
Tentative

Account Number	Account Description	2024	2025	2025	2025	2026	2027	2027	2027	Adopted
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Amended Budget	Tentative Budget	Preliminary Budget	Budget	Budget
A -1010-100	Town Board Salaries	35,429.74	40,430.00	40,429.74	35,430.00	35,430.00	35,430.00			
A -1010-4	Town Board Contractual	4,758.57	4,900.00	4,878.30	4,400.00	4,400.00	4,400.00			
	Totals	40,188.31	45,330.00	45,308.04	39,830.00	39,830.00	39,830.00			
A -1110-100	Justice Salaries	107,892.51	114,800.00	112,641.53	118,010.00	118,010.00	120,370.00			
A -1110-106	Court Security Salaries	8,649.64	10,926.00	10,550.12	11,255.00	11,255.00	11,500.00			
A -1110-2	Town Justice Equipment	391.95	1,000.00	851.36	1,000.00	1,000.00	1,000.50			
A -1110-41	Town Justice Supplies and Material	11,086.35	9,000.00	7,825.13	9,000.00	9,000.00	9,000.00			
A -1110-49	Court Grant	22,393.80	30,000.00	29,998.27	30,000.00	30,000.00	30,000.00			
	Totals	150,414.25	165,726.00	161,866.41	169,265.00	169,265.00	171,870.50			
A -1220-100	Supervisor/Staff Salary	74,678.37	82,000.00	78,927.39	81,370.00	81,370.00	82,998.00			
A -1220-2	Supervisor Equipment	1,645.00	1,700.00	1,539.89	0.00	0.00	0.00			
A -1220-4	Supervisor Contractual	4,411.71	4,900.00	4,866.70	4,500.00	4,500.00	4,500.00			
	Totals	80,735.08	88,600.00	85,333.98	85,870.00	85,870.00	87,498.00			
A -1315-100	Fiscal Management Salaries	66,081.80	74,000.00	73,304.45	97,200.00	97,200.00	82,000.00			
A -1315-2	Fiscal Mgmt Equipment	1,300.00	500.00	0.00	3,500.00	3,500.00	1,500.00			
A -1315-4	Fiscal Mgmt Contractual	11,351.63	12,000.00	9,792.80	10,500.00	10,500.00	11,500.00			
	Totals	78,733.43	86,500.00	83,097.25	111,200.00	111,200.00	95,000.00			
A -1320-4	Auditor Contractual	22,350.00	24,300.00	24,300.00	25,500.00	25,500.00	28,050.00			
	Totals	22,350.00	24,300.00	24,300.00	25,500.00	25,500.00	28,050.00			
A -1330-100	Tax Collector Salaries	15,276.00	15,734.00	15,733.95	16,206.00	16,206.00	16,534.00			
A -1330-2	Tax Collection Equipment	1,718.78	1,300.00	1,300.00	0.00	0.00	0.00			
A -1330-4	Tax Collection Contractual	6,112.58	8,000.00	7,774.44	7,000.00	7,000.00	7,000.00			
	Totals	23,107.36	25,034.00	24,808.39	23,206.00	23,206.00	23,534.00			
A -1340-100	Budget Officer Salary	4,243.00	6,000.00	6,000.00	6,180.00	6,180.00	6,303.00			
	Totals	4,243.00	6,000.00	6,000.00	6,180.00	6,180.00	6,303.00			
A -1345-100	Grant Writing, Salaries	0.00	2,060.00	2,060.00	0.00	0.00	2,165.00			
A -1345-4	Grant Writing Contractual	20,300.00	18,750.00	18,750.00	20,000.00	20,000.00	24,000.00			
	Totals	20,300.00	20,810.00	20,810.00	20,000.00	20,000.00	26,165.00			
A -1355-100	Assessor Salaries	50,779.60	57,430.00	56,963.50	69,833.00	69,833.00	71,230.00			
A -1355-2	Assessor Equipment	0.00	1,800.00	1,503.71	0.00	0.00	0.00			
A -1355-4	Assessor Contractual	1,794.77	3,100.00	2,700.25	4,000.00	4,000.00	4,000.00			

Town of Stillwater

2027

Tentative

Account Number	Account Description	2024		2025		2025		2026		2027		2027	
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget
Totals		52,574.37	62,330.00	61,167.46	73,833.00					75,230.00			
A -1410-100	Town Clerk Salaries	93,615.60	100,365.00	100,220.94	99,530.00					101,521.00			
A -1410-2	Town Clerk Equipment	3,423.78	0.00	0.00	500.00					500.00			
A -1410-4	Town Clerk Contractual	5,782.96	7,600.00	7,598.48	9,000.00					9,000.00			
Totals		102,822.34	107,965.00	107,819.42	109,030.00					111,021.00			
A -1420-41	Attorney Contractual	29,085.18	152,868.00	72,170.79	166,800.00					166,800.00			
A -1420-44	Attorney Prof and Technical Serv	27,000.00	27,000.00	27,000.00	27,000.00					27,000.00			
Totals		56,085.18	179,868.00	99,170.79	193,800.00					193,800.00			
A -1460-100	Records Management Salaries	2,610.92	2,793.00	2,793.00	2,770.00					2,826.00			
A -1460-4	Records Mgmt Contractual	2,937.00	12,000.00	9,308.54	12,100.00					12,100.00			
Totals		5,547.92	14,793.00	12,101.54	14,870.00					14,926.00			
A -1620-100	Building Salaries	39,106.92	35,200.00	35,168.58	36,050.00					36,771.00			
A -1620-41	Buildings Supplies and Material	167,238.77	430,983.00	430,814.60	165,000.00					165,000.00			
A -1620-462	New Town Hall Rent	56,037.88	57,800.00	57,771.36	66,560.00					62,000.00			
Totals		262,383.57	523,983.00	523,754.54	267,610.00					263,771.00			
A -1650-4	Central Webmaster Contractual	3,900.00	4,000.00	4,000.00	4,000.00					4,000.00			
Totals		3,900.00	4,000.00	4,000.00	4,000.00					4,000.00			
A -1680-2	Central Data Proc Equipment	8,839.99	8,689.00	8,688.38	2,500.00					2,500.00			
A -1680-4	Central Data Proc Contractual	22,860.00	36,211.00	35,203.18	44,000.00					54,000.00			
Totals		31,699.99	44,900.00	43,891.56	46,500.00					56,500.00			
A -1910-4	Unallocated Insurance	49,944.03	57,100.00	52,476.00	63,000.00					69,300.00			
Totals		49,944.03	57,100.00	52,476.00	63,000.00					69,300.00			
A -1920-4	Municipal Association Dues	13,515.00	4,000.00	3,700.00	4,000.00					4,000.00			
Totals		13,515.00	4,000.00	3,700.00	4,000.00					4,000.00			
A -3010-4	Emergency Mgmt Contractual	799.00	1,000.00	99.99	1,000.00					1,000.00			
Totals		799.00	1,000.00	99.99	1,000.00					1,000.00			
A -3120-100	Police Salaries	317,584.54	384,500.00	369,549.22	398,500.00					479,027.00			
A -3120-21	Police Equipment	114,701.33	140,868.56	140,842.98	63,700.00					31,500.00			
A -3120-22	Police DWI	0.00	3,300.00	0.00	3,300.00					3,300.00			
A -3120-4	Police Contractual	68,045.89	65,400.00	64,196.61	74,104.83					83,216.00			
Totals		500,331.76	594,068.56	574,588.81	539,604.83					597,043.00			

Town of Stillwater

2027

Tentative

Account Number	Account Description	2024	2025	2025	2025	2026	2027	Preliminary Budget	Adopted Budget
		Expenditure Actual	Amended Budget	Expenditure Actual		Amended Budget	Tentative Budget		
A -3310-4	Traffic Control Contractual	6,314.64	9,200.00	9,157.41		12,000.00	12,000.00		
	Totals	6,314.64	9,200.00	9,157.41		12,000.00	12,000.00		
A -3510-100	Dog Control Salaries	21,216.00	21,852.00	21,657.00		22,508.00	22,959.00		
A -3510-2	Dog Control Equipment	176.44	600.00	600.00		600.00	600.00		
A -3510-4	Dog Control Contractual	3,395.55	1,400.00	1,379.99		6,000.00	6,000.00		
	Totals	24,787.99	23,852.00	23,636.99		29,108.00	29,559.00		
A -4540-4	Ambulance Contractual	349,151.00	361,720.00	361,720.00		371,851.00	383,749.00		
	Totals	349,151.00	361,720.00	361,720.00		371,851.00	383,749.00		
A -5010-100	Highway Superintendent Salary	130,340.75	137,082.00	136,594.42		135,226.00	95,248.00		
A -5010-4	Highway and Street Contractual	2,834.60	4,000.00	2,549.41		4,000.00	4,000.00		
	Totals	133,175.35	141,082.00	139,143.83		139,226.00	99,248.00		
A -5182-4	Street Lighting Contractual	5,290.11	6,300.00	6,289.62		6,000.00	6,000.00		
	Totals	5,290.11	6,300.00	6,289.62		6,000.00	6,000.00		
A -6410-4	Publicity Contractual	3,176.32	9,885.00	9,810.53		10,000.00	10,000.00		
	Totals	3,176.32	9,885.00	9,810.53		10,000.00	10,000.00		
A -6510-4	Veterans Contractual	7,789.16	7,500.00	7,500.00		7,500.00	7,500.00		
	Totals	7,789.16	7,500.00	7,500.00		7,500.00	7,500.00		
A -6772-4	Programs for Aging Contractual	2,476.00	2,800.00	2,476.00		5,000.00	5,000.00		
	Totals	2,476.00	2,800.00	2,476.00		5,000.00	5,000.00		
A -7270-4	Culture & Recreation Contractual	737.77	800.00	490.42		800.00	800.00		
	Totals	737.77	800.00	490.42		800.00	800.00		
A -7550-4	Celebrations Contractual	36,038.89	30,000.00	29,862.97		40,000.00	45,000.00		
	Totals	36,038.89	30,000.00	29,862.97		40,000.00	45,000.00		
A -8090-4	Environmental Contractual	5,000.00	5,000.00	5,000.00		5,000.00	5,000.00		
	Totals	5,000.00	5,000.00	5,000.00		5,000.00	5,000.00		
A -8160-464	Landfill Monitoring	7,505.00	10,722.00	10,700.00		7,500.00	13,300.00		
A -8160-465	Recycling	14,891.53	17,715.00	17,610.57		16,000.00	16,000.00		
	Totals	22,396.53	28,437.00	28,310.57		23,500.00	29,300.00		
A -8510-4	Comm Beautification Contractual	815.00	1,000.00	825.00		1,000.00	1,000.00		
	Totals	815.00	1,000.00	825.00		1,000.00	1,000.00		
A -8810-4	CEMETERY CONTRACTURAL	0.00	500.00	0.00		2,000.00	2,000.00		

[illegible]

[illegible]

Town of Stillwater

2027

Tentative

Account Number	Account Description	2024	2025	2025	2026	2027	2027	2027
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Tentative Budget	Preliminary Budget	Adopted Budget
B -1440-443	Engineer Services	86,799.08	78,100.00	73,989.95	62,500.00	68,750.00		
B -1440-444	Attorney Services	139,186.23	113,000.00	102,959.32	166,800.00	166,800.00		
	Totals	225,985.31	191,100.00	176,949.27	229,300.00	235,550.00		
B -1620-100	Building Salaries	0.00	2,500.00	0.00	2,575.00	2,630.00		
B -1620-46	Buildings Operation and Maint	5,686.00	10,000.00	4,207.30	167,758.35	10,000.00		
B -1620-463	Community Center	22,173.18	20,000.00	11,427.53	20,000.00	20,000.00		
	Totals	27,859.18	32,500.00	15,634.83	190,333.35	32,630.00		
B -1910-4	Unallocated Insurance	22,860.98	28,324.00	23,193.00	28,000.00	30,800.00		
	Totals	22,860.98	28,324.00	23,193.00	28,000.00	30,800.00		
B -3620-100	Code Enforcement Salaries	344,978.06	400,131.00	383,601.98	412,700.00	427,064.00		
B -3620-2	Code Enforcement Equipment	5,384.46	3,200.00	3,127.01	0.00	5,000.00		
B -3620-4	Code Enforcement Contractual	26,565.07	40,500.00	40,424.92	80,000.00	80,000.00		
	Totals	376,927.59	443,831.00	427,153.91	492,700.00	512,064.00		
B -3650-4	Unsafe Buildings Contractual	0.00	10,000.00	0.00	10,000.00	10,000.00		
	Totals	0.00	10,000.00	0.00	10,000.00	10,000.00		
B -4020-100	Registrar of Vital Statistics Salary	1,304.94	1,444.00	1,395.63	1,371.00	1,413.00		
B -4020-4	Registrar of Vital Stats Contract	222.00	400.00	0.00	400.00	400.45		
	Totals	1,526.94	1,844.00	1,395.63	1,771.00	1,813.45		
B -6772-2	Elder Care Equipment	0.00	0.00	0.00	30,000.00	0.00		
B -6772-41	Elder Care	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		
	Totals	10,000.00	10,000.00	10,000.00	40,000.00	10,000.00		
B -7140-100	Playgrd & Recreation Salaries	167,980.86	166,000.00	165,636.66	176,000.00	245,680.00		
B -7140-2	Parks Contratural	47,621.92	109,426.48	96,427.83	93,695.00	100,000.00		
B -7140-4681	BlockHouse	9,852.78	8,500.00	8,456.35	7,000.00	8,000.00		
B -7140-4682	Browns Beach	62,428.08	52,000.00	51,328.93	50,500.00	51,000.00		
B -7140-4683	Glen Hollow	17,081.74	6,500.00	5,332.10	8,000.00	9,000.00		
	Totals	304,965.38	342,426.48	327,181.87	335,195.00	413,680.00		
B -7180-100	Special Recreation Facilities Salaries	120,710.69	134,000.00	133,064.52	122,000.00	140,000.00		
B -7180-2	Special Recreation Facilities Marina Eq	1,588.00	1,700.00	140.35	0.00	0.00		

Town of Stillwater

2027

Tentative

Account Number	Account Description	2024 Expenditure Actual	2025 Amended Budget	2025 Expenditure Actual	2026 Amended Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
B -7180-41	Special Recreation Facilities Marina	121,538.11	141,200.00	125,016.49	163,200.00	163,200.00		
	Totals	243,836.80	276,900.00	258,221.36	285,200.00	303,200.00		
B -7310-41	Youth Programs Supand Mat	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00		
B -7310-44	Youth Services	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00		
B -7310-45	Youth Summer Program	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00		
	Totals	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00		
B -7510-100	Historian Salaries	31,632.94	39,800.00	34,152.05	41,616.00	42,448.00		
b-7510-2	Historian Equipment	884.49			500.00	500.00		
B -7510-4	Historian Contractual	1,479.35	3,500.00	3,368.19	5,000.00	5,000.00		
	Totals	33,996.78	43,300.00	37,520.24	47,116.00	47,948.00		
B -8010-100	Zoning Salaries	3,077.00	8,000.00	3,160.00	8,300.00	8,300.00		
B -8010-41	Zoning Supplies and Material	1,669.88	4,450.00	3,284.02	5,000.00	5,000.00		
B -8010-443	Zoning Engineer Services	0.00	19,400.00	18,921.36	2,500.00	2,500.00		
B -8010-444	Zoning Attorney Services	9,999.96	10,000.00	9,999.96	10,000.00	10,000.00		
	Totals	14,746.84	41,850.00	35,365.34	25,800.00	25,800.00		
B -8020-100	Planning Salaries	9,456.88	13,000.00	10,179.97	13,400.00	13,400.00		
B -8020-41	Planning Supplies and Material	1,794.74	3,550.00	3,525.67	3,500.00	3,500.00		
B -8020-443	Engineer Services	0.00	2,500.00	1,600.00	2,000.00	2,000.00		
B -8020-444	Attorney Services	9,999.96	15,000.00	9,999.96	15,000.00	15,000.00		
	Totals	21,251.58	34,050.00	25,305.60	33,900.00	33,900.00		
B -9010-8	State Retirement	62,390.00	75,357.00	68,587.00	77,000.00	84,700.00		
	Totals	62,390.00	75,357.00	68,587.00	77,000.00	84,700.00		
B -9030-8	Social Security	30,922.59	36,500.00	34,100.16	47,100.00	54,618.40		
	Totals	30,922.59	36,500.00	34,100.16	47,100.00	54,618.40		
B -9035-8	Medicare	7,231.88	8,400.00	7,975.00	11,100.00	12,774.15		
	Totals	7,231.88	8,400.00	7,975.00	11,100.00	12,774.15		
B -9055-8	Disability Insurance	211.20	300.00	250.80	300.00	300.00		
	Totals	211.20	300.00	250.80	300.00	300.00		
B -9060-8	Hospital/Medical Insurance	80,914.89	170,215.00	110,472.66	218,300.00	280,908.00		
	Totals	80,914.89	170,215.00	110,472.66	218,300.00	280,908.00		
B -9710-6	Principal On Indebtedness SCWA	65,000.00	70,000.00	70,000.00	70,000.00	75,000.00		

Account Number	Account Description	2024 Expenditure Actual	2025 Amended Budget	2025 Expenditure Actual	2026 Amended Budget	2027 Tentative Budget	2027 Preliminary Budget	2027 Adopted Budget
B -9710-7	Interest on Indebtedness SCWA	231,975.00	216,325.00	216,325.00	213,350.00	185,625.00		
	Totals	296,975.00	286,325.00	286,325.00	283,350.00	260,625.00		
B -9730-65	Omnibus principal	12,300.00	12,300.00	12,300.00	0.00	0.00		
B -9730-66	Van Ness principal	130,000.00	130,000.00	130,000.00	135,000.00	140,000.00		
B -9730-67	Browns Beach principal	129,999.70	130,000.00	130,000.00	135,000.00	145,000.00		
B -9730-75	Omnibus interest	1,132.96	565.00	563.98	0.00	0.00		
B -9730-76	Van Ness interest	13,366.62	10,155.00	10,121.64	6,675.00	3,500.00		
B -9730-77	Browns Beach interest	116,712.52	112,533.00	112,487.52	108,182.00	103,632.00		
	Totals	403,511.80	395,553.00	395,473.14	384,857.00	392,132.00		
B -9950-9	Interfund Transfers-Capital Projects	550,354.05	421,989.59	379,034.43	130,000.00	130,000.00		
	Totals	550,354.05	421,989.59	379,034.43	130,000.00	130,000.00		
TOTAL B EXPENDITURES		2,881,468.79	3,015,765.07	2,785,139.24	3,036,322.35	3,038,443.00		

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Account Number	Account Description	2024		2025		2025		2026		2027		2,027.00	
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget
DB-1910-4	Unallocated Insurance	58,087.21	75,141.00	71,996.66	83,000.00	91,300.00							
	Totals	58,087.21	75,141.00	71,996.66	83,000.00	91,300.00							
DB-1989-4	Engineer Contractual	690.00	18,000.00	17,903.75	10,000.00	20,000.00							
	Totals	690.00	18,000.00	17,903.75	10,000.00	20,000.00							
DB-5110-1	Maintenance of Roads Personal Service	1,068,008.75	1,196,000.00	1,082,654.29	1,235,000.00	1,260,000.00							
DB-5110-4	Maintenance of Roads Contractual	906,860.32	529,000.00	517,977.17	933,000.00	763,000.00							
	Totals	1,974,869.07	1,725,000.00	1,600,631.46	2,168,000.00	2,023,000.00							
DB-5112-2	Permanent Improvements Equipment	432,146.05	170,000.00	170,000.00	130,000.00	130,000.00							
	Totals	432,146.05	170,000.00	170,000.00	130,000.00	130,000.00							
DB-5130-2	Machinery Equipment	427,411.72	400,000.00	70,299.28	727,327.57	510,000.00							
DB-5130-4	Machinery Contractual	109,786.65	125,000.00	118,647.41	125,000.00	145,000.00							
	Totals	537,198.37	525,000.00	188,946.69	852,327.57	655,000.00							
DB-5140-4	Brush & Weeds Contractual	11,238.76	20,000.00	13,648.13	24,510.56	25,000.00							
	Totals	11,238.76	20,000.00	13,648.13	24,510.56	25,000.00							
DB-5142-4	Snow Removal Contractual	171,102.16	180,000.00	160,185.70	203,725.33	235,000.00							
	Totals	171,102.16	180,000.00	160,185.70	203,725.33	235,000.00							
DB-5148-2	GARAGE EQUIPMENT	2,156.00	8,000.00	5,427.06	8,000.00	8,000.00							
DB-5148-4	Garage Contractual	61,944.05	80,000.00	58,530.60	80,000.00	80,000.00							
	Totals	64,100.05	88,000.00	63,957.66	88,000.00	88,000.00							
DB-8989-4	Parks Contractual	14,830.74	15,000.00	3,039.15	28,594.67	20,000.00							
	Totals	14,830.74	15,000.00	3,039.15	28,594.67	20,000.00							
DB-9010-8	State Retirement	126,726.00	163,795.00	144,189.00	184,000.00	191,400.00							
	Totals	126,726.00	163,795.00	144,189.00	184,000.00	191,400.00							
DB-9030-8	Social Security	63,017.00	75,000.00	69,950.13	75,000.00	78,120.00							
	Totals	63,017.00	75,000.00	69,950.13	75,000.00	78,120.00							
DB-9035-8	Medicare	14,721.70	18,000.00	16,359.50	18,000.00	18,270.00							
	Totals	14,721.70	18,000.00	16,359.50	18,000.00	18,270.00							
DB-9055-8	Disability Insurance	326.07	1,000.00	326.47	1,000.00	1,000.00							
	Totals	326.07	1,000.00	326.47	1,000.00	1,000.00							

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Tentative

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Town of Stillwater
2027
Tentative

Account Number	Account Description	2024	2025	2025	2025	2026	2027	2027	2027
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Amended Budget	Tentative Budget	Preliminary Budget	Adopted Budget
SW-8310-100	District #1 Salaries	53,940.45	55,300.00	55,300.00	0.00	0.00	0.00		
SW-8310-103	District #3 Salaries	35,138.41	31,200.00	31,200.00	0.00	0.00	0.00		
SW-8310-104	District #4 Salaries	14,181.22	16,600.00	16,600.00	0.00	0.00	0.00		
SW-8310-105	District #5 Salaries	3,227.06	5,525.00	5,080.10	5,525.00	10,700.00			
SW-8310-106	District # 6 Salaries	25,029.12	44,700.00	37,261.39	218,845.00	202,450.00			
SW-8310-266	Water Equipment dist 6	0.00	74,132.00	74,132.00	0.00	0.00	0.00		
SW-8310-461	Water Operation and Maint Distr	2,758.98	3,527.00	2,564.92	0.00	0.00	0.00		
SW-8310-463	Water Operation and Maint Distr	2,904.73	4,000.00	3,852.69	0.00	0.00	0.00		
SW-8310-464	Water Operation and Maint District	1,749.93	2,000.00	1,959.91	0.00	0.00	0.00		
SW-8310-465	Water Operatins and Maint Distr	22.00	0.00	0.00	650.00	650.00			
SW-8310-466	Water Operation and Maintenance Dis	3,565.86	4,310.00	4,308.23	12,950.00	5,000.00			
	Totals	142,517.76	241,294.00	232,259.24	237,970.00	218,800.00			
SW-8320-461	Water Source Operation and Maintena	87,599.41	91,600.00	91,535.66	0.00	0.00	0.00		
SW-8320-463	Water Source Operation and Maintena	57,080.00	66,100.00	65,927.00	0.00	0.00	0.00		
SW-8320-464	Water Source Operation and Maintena	24,702.00	24,702.00	24,640.00	0.00	0.00	0.00		
SW-8320-465	Water Source Operation and Maintena	102,811.94	118,125.00	118,079.27	111,125.00	111,125.00			
SW-8320-466	Water Source Operation and Maint Dis	50,242.45	77,600.00	71,441.39	221,502.00	238,783.00			
SW-8320-467	Water Sourece Operations and Maint c	0.00	38,412.13	38,412.13	0.00	0.00	0.00		
	Totals	322,435.80	416,539.13	410,035.45	332,627.00	349,908.00			
SW-8340-461	Water Tranmission and Distribution Di	26,983.68	27,113.00	27,112.26	0.00	0.00	0.00		
SW-8340-463	Water Tranmission and Distribution Di	9,263.05	9,279.00	9,249.10	0.00	0.00	0.00		
SW-8340-464	Water Tranmission and DistributionDis	9,444.29	8,712.00	8,705.51	0.00	0.00	0.00		
SW-8340-465	Water Tranmission and DistributionDis	64.00	0.00	0.00	3,010.00	3,010.00			
SW-8340-466	Water Tranmission and DistributionDis	59,282.84	89,385.00	78,713.73	99,376.00	90,076.00			
	Totals	105,037.86	134,489.00	123,780.60	102,386.00	93,086.00			
SW-9710.6	Principal On Indebt infrastructure	0.00				0.00			
SW-9710.7	Interest on Indebt infrastructure	0.00	0.00	0.00	0.00	328,181.00			
	Totals	0.00	0.00	0.00	0.00	328,181.00			

Account Number	Account Description	2024	2025	2025	2025	2026	2027	2027	2027	2027
		Expenditure Actual	Amended Budget	Expenditure Actual	Amended Budget	Amended Budget	Tentative Budget	Preliminary Budget	Adopted Budget	
SW-9010-81	New York State Retirement District #1	4,500.00	4,830.00	4,830.00	4,830.00	0.00	0.00			
SW-9010-83	New York State Retirement District #3	2,680.00	2,899.00	2,899.00	2,899.00	0.00	0.00			
SW-9010-84	New York State Retirement District #4	1,340.00	1,448.00	1,448.00	1,448.00	0.00	0.00			
SW-9010-85	New York State Retirement District #5	450.00	482.00	482.00	482.00	482.00	1,283.00			
SW-9010-86	New York State Retirement District #6	1,981.00	3,364.00	3,346.00	3,346.00	15,000.00	24,348.00			
	Totals	10,951.00	13,023.00	13,005.00	13,005.00	15,482.00	25,631.00			
SW-9030-81	Social Security District #1	3,597.91	3,400.00	3,400.00	3,400.00	0.00	0.00			
SW-9030-83	Social Security District #3	2,219.37	2,040.00	2,040.00	2,040.00	0.00	0.00			
SW-9030-84	Social Security District #4	827.14	1,020.00	1,020.00	1,020.00	0.00	0.00			
SW-9030-85	Social Security District #5	206.81	340.00	228.45	228.45	345.00	660.00			
SW-9030-86	Social Security District #6	1,033.93	1,900.00	1,899.75	1,899.75	12,400.00	12,590.00			
	Totals	7,885.16	8,700.00	8,588.20	8,588.20	12,745.00	13,250.00			
SW-9035-81	Medicare District #1	841.64	802.00	802.00	802.00	0.00	0.00			
SW-9035-83	Medicare District #3	489.27	455.00	455.00	455.00	0.00	0.00			
SW-9035-84	Medicare District #4	193.43	240.00	240.00	240.00	0.00	0.00			
SW-9035-85	Medicare District #5	48.39	80.00	52.15	52.15	85.00	155.00			
SW-9035-86	Medicare District #6	271.58	505.00	501.29	501.29	2,900.00	2,945.00			
	Totals	1,844.31	2,082.00	2,050.44	2,050.44	2,985.00	3,100.00			
SW-9060-81	Hospital/Medical Insurance District #1	7,327.00	13,098.00	10,221.00	10,221.00	0.00	0.00			
SW-9060-83	Hosp/Medical Insurance District #3	4,375.00	7,859.00	6,181.00	6,181.00	0.00	0.00			
SW-9060-84	Hosp/Medical Insurance District #4	2,180.00	3,930.00	3,060.00	3,060.00	0.00	0.00			
SW-9060-85	Hosp/Medical Insurance District #5	712.00	1,310.00	959.00	959.00	1,310.00	4,284.00			
SW-9060-86	Hosp/Medical Insurance District #6	3,556.88	6,549.00	5,141.42	5,141.42	31,000.00	81,381.00			
	Totals	18,150.88	32,746.00	25,562.42	25,562.42	32,310.00	85,665.00			
SW-9730-63	Principal On Indebtedness District #3	76,000.00	79,800.00	79,800.00	79,800.00	0.00	0.00			
SW-9730-64	Principal On Indebtedness District #4	86,000.00	90,300.00	90,300.00	90,300.00	0.00	0.00			
SW-9730-73	Interest on Indebtedness District #3	6,232.00	3,205.00	3,188.00	3,188.00	0.00	0.00			
SW-9730-74	Interest on Indebtedness District #4	7,052.00	3,625.00	3,625.00	3,625.00	0.00	0.00			
	Totals	175,284.00	176,930.00	176,913.00	176,913.00	0.00	0.00			
	TOTAL SW EXPENDITURES	784,106.77	1,025,803.13	992,194.35	992,194.35	736,505.00	1,117,621.00			

Town of Stillwater

2027

Tentative

Number	Account Description	2024		2025		2025		2026		2027		2027	
		Revenue Actual	Revenue Amend Budget	Revenue Actual	Revenue Amend Budget	Revenue Actual	Revenue Amend Budget	Revenue Actual	Revenue Amend Budget	Revenue Tentative	Revenue Preliminary	Revenue Tentative	Revenue Adopted
SW-1031	Special Assessment-water dist #6incl												
SW-1032	Special Assessment-Water District #3	82,232.00		83,005.00		83,005.00		0.00		249,828.00		0.00	
SW-1033	Special Assessment-Water District #4	93,052.00		93,925.00		93,925.00		0.00		0.00		0.00	
SW-2140	Metered Sales-District #1	172,462.85		194,170.00		178,143.09		0.00		0.00		0.00	
SW-2141	Metered Sales-District #3	108,910.19		119,632.00		119,695.14		0.00		0.00		0.00	
SW-2142	Metered Sales - District #7	0.00		38,412.13		38,412.13		0.00		0.00		0.00	
SW-2143	Metered Sales-District #4	53,920.65		55,652.00		59,483.34		0.00		0.00		0.00	
SW-2146	Metered Sales-District #5	106,199.68		125,362.00		125,973.35		122,032.00		131,366.00			
SW-2147	Metered Sales District 6	201,697.99		177,913.00		181,318.41		577,000.00		620,600.00			
SW-2148	Interest & Penalties	3,731.87		4,500.00		4,447.04		0.00		0.00		0.00	
SW-2149	Interest & Penalties-District #3	3,076.48		2,400.00		3,032.54		0.00		0.00		0.00	
SW-2151	Interest & Penalties-District #4	1,386.17		1,000.00		1,579.65		0.00		0.00		0.00	
SW-2153	Interest & Penalties-District #5	451.79		500.00		843.46		500.00		500.00			
SW-2154	Interest & Penalties District 6	5,618.71		400.00		14,987.29		10,000.00		10,000.00			
SW-2247	Water Connection Dist 6 (all inclusive)	0.00		0.00		21,587.61		0.00		0.00			
SW-2403	Interest & Earnings District 1	0.00		0.00		5.59		0.00		0.00			
SW-2407	Interest & Earnings District 6	122.99		0.00		107.99		0.00		0.00			
SW-2665	Sale of Equipment-District #1	700.00		1,000.00		0.00		0.00		0.00			
SW-2666	Sale of Equipment-District #3	2,200.00		1,800.00		0.00		0.00		0.00			
SW-2667	Sale of Equipment Dist 4	0.00		2,000.00		0.00		0.00		0.00			
SW-2668	Sale of Equipment District 5	700.00		0.00		5,441.22		0.00		0.00			
SW-2669	Sale of Equipment District 6	1,806.14		50,000.00		0.00		26,973.00		26,973.00			
SW-2771	Miscellaneous Water District 1	10,150.54		0.00		60.00		0.00		0.00			
SW-2773	Miscellaneous Water District 3	0.10		0.00		0.00		0.00		0.00			
SW-2774	Miscellaneous Water District 4	0.01		0.00		0.00		0.00		0.00			
SW-9950.9	Interfund transfers-capital project									78,354.00			
SW-9999	Cancel Reveue	192.00		0.00		0.00		0.00		0.00			
TOTAL SW REVENUE		848,612.16		951,671.13		932,047.85		736,505.00		1,117,621.00			

PROPOSED

ANNUAL ESTIMATE FOR STILLWATER FIRE DISTRICT
TOWN OF STILLWATER
FOR FISCAL YEAR BEGINNING JANUARY 1, 2027

RECEIVED

SEP 15 2026

EXPENDITURES

Stillwater
Town Clerk

A. LOAN PRINCIPAL
B. LOAN INTEREST

C. PERSONAL SERVICES
D. PURCHASE OF NEW MOBILE EQUIPMENT
E. HYDRANT RENTAL
F. REPLACEMENT OF EQUIPMENT
G. RESERVE FUNDS
H. CONTRACTUAL
I. SERVICE AWARDS PROGRAM
J.
K.

\$	24,411.00
\$	174,086.93
\$	100,000.00
\$	747,141.07
\$	87,310.00

TOTAL EXPENDITURES

\$ 1,132,949.00

REVENUES

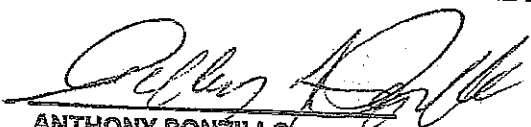
A. FIRE PROTECTION CONTRACT
B. TAX LEVY
C. VERIZON TOWER
D.
E.
F. UNEXPENDED BALANCE

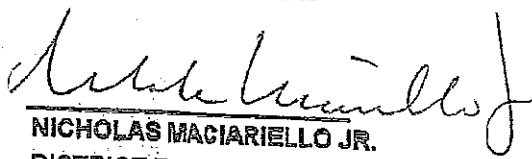
\$ 1,126,049.00
\$ 6,900.00

TOTAL REVENUES =

\$ 1,132,949.00

SUBMITTED BY: THE STILLWATER FIRE DISTRICT BOARD OF FIRE COMMISSIONERS


ANTHONY PONZILLO
CHAIRMAN: BOARD OF FIRE COMMISSIONERS
STILLWATER FIRE DISTRICT


NICHOLAS MACIARIELLO JR.
DISTRICT TREASURER
STILLWATER FIRE DISTRICT

DATE:

9/14/26

STILLWATER

FIRE DISTRICT

WORKSHEET

FOR

COMPUTATION OF 2027 SPENDING LIMITATION

FULL VALUATION <u>2026</u>	<u>\$970,732,282.00</u>
SUBTRACT FIRST MILLION OF FULL VALUATION	<u>\$1,000,000.00</u>
EXCESS OVER FIRST MILLION OF FULL VALUATION	<u>\$969,732,282.00</u>
MULTIPLY ONE MILL	<u>X .001</u>
EXPENDITURE PERMITTED ON FULL VALUATION	<u>\$969,732.28</u>
<u>ADD AMOUNTS EXCLUDABLE FROM LIMITATIONS:</u>	
PAYMENTS UNDER CONTRACT FOR WATER SUPPLY, FIRE HYDRANTS, ETC.	<u>\$1,500.00</u>
PAYMENTS FOR FIRE PROTECTION	<u>\$0.00</u>
PRINCIPAL AND INTEREST ON BONDS, BOND ANTICIPATION NOTES, CAPITAL NOTES AND BUDGET NOTES	<u>\$174,086.93</u>
INTEREST ON BOND ANTICIPATION NOTES	<u> </u>
COMPENSATION OF PAID FIRE DISTRICT OFFICERS, FIRE DEPT. OFFICERS, FIREMAN AND OTHER PAID PERSONAL OF THE FIRE DEPT.	<u>\$24,411.00</u>
DISTRICT CONTRIBUTIONS TO THE SERVICE AWARDS PROGRAM	<u>\$87,310.00</u>
PARTICIPATION IN COUNTY MUTUAL SELF-INSURANCE	<u>\$0.00</u>
LIABILITY INSURANCE PURSUANT TO VOLUNTEER FIREMAN'S BENEFIT LAW, WORKMANS COMPENSATION LAW, AND PAYMENTS REQUIRED AS SELF-INSURER	<u>\$0.00</u>
COST OF BLANKET ACCIDENT INSURANCE	<u>\$71,750.00</u>
CARE AND TREATMENT OF DISABILITY OF PAID FIREMAN INCURRED IN PERFORMANCE OF DUTY	<u>\$0.00</u>
DISTRICT CONTRIBUTION TO SOCIAL SECURITY	<u>\$0.00</u>
PAYMENT OF COMPROMISE CLAIMS AND JUDGMENTS	<u>\$0.00</u>
AMOUNTS RECEIVED FROM FIRE PROTECTION CONTRACTS	<u>\$0.00</u>
APPROPRIATIONS TO RESERVE FUNDS ESTABLISHED PURSUANT TO THE GENERAL MUNICIPAL LAW	<u>\$100,000.00</u>
GIFTS AND DONATIONS	<u>\$0.00</u>
STATUTORY SPENDING LIMITATION	<u>\$1,428,790.22</u>
AUTHORIZED INCREASE IN SPENDING LIMITATION (1956) DATE AUTHORIZED	<u>\$1,500.00</u>
SPENDING LIMITATION FOR <u>2027</u>	<u>\$1,430,290.22</u>

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	618,103	0.03
13100	CO - GENERALLY	RPTL 406(1)	1	2,917,586	0.15
13600	TOWN - GENERALLY	RPTL 406(1)	49	15,162,512	0.79
13510	TOWN - CEMETERY LAND	RPTL 446	7	67,931	0.00
13590	TOWN O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	502,069	0.03
13650	VG - GENERALLY	RPTL 406(1)	15	2,407,931	0.12
13660	VG - CEMETERY LAND	RPTL 446	3	316,724	0.02
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	937,931	0.05
13800	SCHOOL DISTRICT	RPTL 408	6	27,830,862	1.44
14100	USA - GENERALLY	RPTL 400(1)	14	9,250,172	0.48
14110	USA - SPECIFIED USES	STATE L 54	1	224,138	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	111,911,897	5.80
25100	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	625,345	0.03
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	7	4,209,310	0.22
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	4	1,657,241	0.09
26100	VETERANS ORGANIZATION	RPTL 452	2	783,276	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,693,966	0.14
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	88,448	0.00
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	2	347,586	0.02
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	9,052	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	19	4,005,848	0.21
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	177	3,688,833	0.19
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	107	3,733,036	0.19
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	68	4,151,319	0.22
41153	COLD WAR VETERANS (10%)	RPTL 458-b	36	295,448	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	1	84,828	0.00
41400	CLERGY	RPTL 460	1	2,586	0.00

Equalized Total Assessed Value 1,928,424,536

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	5	965,862	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	88	11,000,309	0.57
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	893,600	0.05
41801	PERSONS AGE 65 OR OVER	RPTL 467	9	733,852	0.04
41803	PERSONS AGE 65 OR OVER	RPTL 467	30	3,558,002	0.18
41806	PERSONS AGE 65 OR OVER	RPTL 467	6	938,362	0.05
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	9	259,500	0.01
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	564,453	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	19	5,868,578	0.30
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	296,743	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	21	718,966	0.04

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

750	224,322,205	11.63
0	0	0.00
750	224,322,205	11.63

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: