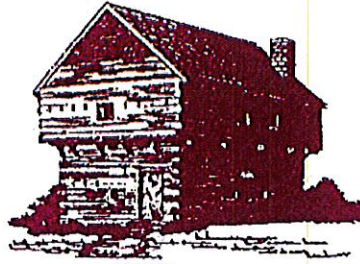


ADOPTED



ADOPTED

TOWN OF STILLWATER

2020 BUDGET

TOWN OF STILLWATER
COUNTY OF SARATOGA
VILLAGE WITHIN OR PARTLY WITHIN TOWN
VILLAGE OF STILLWATER

CERTIFICATION OF TOWN CLERK

I, Sue Cunningham TOWN CLERK, certify that the following is a true and correct
copy of the 2020 Adopted Budget of the Town of Stillwater as received by the Town Board on the 15th day of

Nov, 2019

Signed: Sue Cunningham Dated: 11-15-2019
Sue Cunningham, Town Clerk

Town of Stillwater, New York
2020 Annual Budget

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Edward D. Kinowski, Town Supervisor
Anne Marie Dame Hallum, Office of Fiscal Management

[illegible]

SUMMARY OF 2020 TOWN BUDGET

PRELIMINARY

APPROPRIATIONS
AND PROVISIONS
FOR OTHER USES

LESS
ESTIMATED
REVENUES

LESS
UNEXPENDED
BALANCE

AMOUNT TO BE
RAISED BY TAXES

CODE

FUND

A

GENERAL

1,978,379

487,907

0

1,490,472

B

GENERAL OUTSIDE VILLAGE

1,836,684

1,836,684

0

0

DB

HIGHWAY-OUTSIDE VILLAGE

3,290,120.00

1,707,324

60,752

1,522,044

CD

COMMUNITY DEVELOPMENT

SPECIAL DISTRICTS: (LIST EACH SEPARATELY)

Water #1

Water #1

208,687

208,687

Water #3

Water #3

201,312

118,500

0

82,812

special assessment

Water #4

Water #4

152,707

59,000

0

93,707

special assessment

Water #5

Water #5

87,397

87,397

0

Water #6

Water #6

42,410

42,410

0

Sewer #1

Sewer #1

48,763

48,763

0

0

Special Assessment

Sewer#3

Sewer#3

41,406

0

0

41,406

Lighting #1

Lighting #2

11,653

0

0

11,653

Lighting #2

Lighting #3

2,336

0

0

2,336

Lighting #3

Lighting #4

10,481

0

0

10,481

Lighting #4

Lighting #4

6,545

0

0

6,545

Stillwater Fire

Stillwater Fire

899,472.00

0

0

899,472

8,818,352

4,596,672

60,752

4,160,928

PAGE II

TOWN OF STILLWATER, NEW YORK
SALARY SCHEDULE 2020
EFFECTIVE JANUARY 1, 2020

<u>FUND</u>				<u>2019</u>	<u>2020</u>
A	Supervisor			15,375	15759
A	Confidential Secretary to Supervisor			38,452	39413
A	Members of the Town Board (4)			31,775	32569
A	Deputy Supervisor			3,075	3152
A	Town Justices (2)			39,045	40021
A	Court Clerk 1 F/T			45,000	46125
A	Court Clerk 1 P/T			4,870	4992
A	Court Security			9,298	9530
				0	0
A	Tax Collector			9,187	9417
A	Deputy Tax Collector			4,100	4203
				0	0
A	Sole Assessor			43,708	44801
A	Clerk to the Assessor			14,040	14391
	\$18.45 hr x780 hrs			0	0
A	Supt. Of Highways			70,953	72727
B	Parks & Recs Mgt (aslo HW Supt.)			2,207	2262
SW	Water Supt. (also HW Supt.)			9,302	9535
DB	Secretary to HW Supt.			35,550	36439
SW	Billing Clerk Water/Sewer(also Supt.Secretary)			2,756	2825
				746	765
A	Town Clerk			45,911	47059
B	Register of Vital Statistics(also Town Clerk)			1,148	1177
A	Records Management (Town Clerk)			2,297	2354
SW	Collector-Water/Sewer Billing (Town Clerk)			2,026	2077
B	Coordinating Park Schedules (Town Clerk)			3,311	3394
A	Deputy Town Clerk			32,729	33547
SW	Collector-Water/Sewer Billing (Deputy Town Clerk)			804	824
B	Coordinating Park Schedules (Deputy Town Clerk)			3,312	3395
A	Town Hall Custodian (10 hrs. per week)			6,060	6212
A	Canine Control Officer			17,110	17538
A	Director of Fiscal Management			49,288	50520
A	Assistant Fiscal Management			1,230	1261
A	Budget Officer			3,678	3770
B	Parks Summer Payroll			1,077	1104
B	Commissioner of Parks & Recs			10,000	10250
B	Director of Building and Planning			0	0
B	Planner			68,000	69700
B	Town Historian			12,000	12000
B	Deputy Town Historian			5,253	5253
B	Building Inspector-Pt			0	0
B	Building Inspector			58,000	59450
B	Blockhouse			8,000	8000
B	Administrative Bldg.Dept.			35,550	36439
B	Ad.Asst. to Building Inspector			0	0
B	Sec to Bldg and Planning			0	0
B	Chairman's-Planning & Zoning Board	100/100		3,040	3116
B	Member of Planning & Zoning Board	80/80		8,193	8398
B	Secretary to Planning/Zoning			4,967	5091
B	Marina/ Admin (2)			2,050	2101
	TOTAL			764,473	782,954
			Page III		

Town of Stillwater
2020
Adopted Budget

Budget by Fund:		A						
General A Fund								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
A1010.100	Town Board Salaries	30,988.91	31,775.00	31,774.80	31,775.00	51,757.00	51,757.00	51,757.00
	.1 Subtotals:	30,988.91	31,775.00	31,774.80	31,775.00	51,757.00	51,757.00	51,757.00
A1010.4	Town Board Contractual	5,342.27	5,000.00	1,989.51	2,500.00	3,500.00	3,500.00	3,500.00
	.4 Subtotals:	5,342.27	5,000.00	1,989.51	2,500.00	3,500.00	3,500.00	3,500.00
	1010 Department totals:	36,331.18	36,775.00	33,764.31	34,275.00	55,257.00	55,257.00	55,257.00
A1110.100	Justice Salaries	81,647.79	83,766.00	83,194.64	92,469.00	94,700.00	94,700.00	94,700.00
A1110.106	Court Security Salaries	6,507.92	9,027.00	7,570.69	9,298.00	9,530.00	9,530.00	9,530.00
	.1 Subtotals:	88,155.71	92,793.00	90,765.33	101,767.00	104,230.00	104,230.00	104,230.00
A1110.2	Town Justice Equipment	449.99	750.00	549.44	500.00	500.00	500.00	500.00
	.2 Subtotals:	449.99	750.00	549.44	500.00	500.00	500.00	500.00
A1110.41	Town Justice Supplies and Material	7,903.77	11,000.00	8,261.41	9,000.00	9,000.00	9,000.00	9,000.00
A1110.49	Court Grant	1,267.00	2,250.00	1,128.65	9,348.00	4,692.00	4,692.00	4,692.00
	.4 Subtotals:	9,170.77	13,250.00	9,390.06	18,348.00	13,692.00	13,692.00	13,692.00
	1110 Department totals:	97,776.47	106,793.00	100,704.83	120,615.00	118,422.00	118,422.00	118,422.00
A1220.100	Supervisor Salary	50,791.88	52,100.00	52,062.06	56,902.00	58,324.00	58,324.00	58,324.00
	.1 Subtotals:	50,791.88	52,100.00	52,062.06	56,902.00	58,324.00	58,324.00	58,324.00
A1220.2	Supervisor Equipment	230.18	1,000.00	900.00	1,500.00	1,500.00	1,500.00	1,500.00
	.2 Subtotals:	230.18	1,000.00	900.00	1,500.00	1,500.00	1,500.00	1,500.00
A1220.4	Supervisor Contractual	6,248.43	5,500.00	5,616.02	2,750.00	3,000.00	3,000.00	3,000.00
	.4 Subtotals:	6,248.43	5,500.00	5,616.02	2,750.00	3,000.00	3,000.00	3,000.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: A								
General A Fund								
Appropriations								
Budget Account								
Account	Description	2017 Actual Expenditures	2018 Adopted	2018 Actual Expenditures	2019 Adopted	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
	1220 Department totals:	57,270.49	58,600.00	58,578.08	61,152.00	62,824.00	62,824.00	62,824.00
A1315.100	Fiscal Management Salaries	44,688.38	48,385.00	47,332.78	51,595.00	52,885.00	52,885.00	52,885.00
	.1 Subtotals:	44,688.38	48,385.00	47,332.78	51,595.00	52,885.00	52,885.00	52,885.00
A1315.2	Fiscal Mgmt Equipment	0.00	1,000.00	1,420.00	1,000.00	1,000.00	1,000.00	1,000.00
	.2 Subtotals:	0.00	1,000.00	1,420.00	1,000.00	1,000.00	1,000.00	1,000.00
A1315.4	Fiscal Mgmt Contractual	11,760.15	9,000.00	10,436.07	8,850.00	11,000.00	11,000.00	11,000.00
	.4 Subtotals:	11,760.15	9,000.00	10,436.07	8,850.00	11,000.00	11,000.00	11,000.00
A1320.4	Auditor Contractual	19,600.00	20,000.00	20,000.00	20,400.00	20,800.00	20,800.00	20,800.00
	.4 Subtotals:	19,600.00	20,000.00	20,000.00	20,400.00	20,800.00	20,800.00	20,800.00
	1315 Department totals:	76,048.53	78,385.00	79,188.85	81,845.00	85,685.00	85,685.00	85,685.00
A1330.100	Tax Collector Salaries	11,244.04	11,526.00	13,658.03	13,287.00	13,620.00	13,620.00	13,620.00
	.1 Subtotals:	11,244.04	11,526.00	13,658.03	13,287.00	13,620.00	13,620.00	13,620.00
A1330.2	Tax Collection Equipment	0.00	600.00	0.00	600.00	600.00	600.00	600.00
	.2 Subtotals:	0.00	600.00	0.00	600.00	600.00	600.00	600.00
A1330.4	Tax Collection Contractual	5,786.22	6,000.00	7,916.66	7,700.00	7,700.00	7,700.00	7,700.00
	.4 Subtotals:	5,786.22	6,000.00	7,916.66	7,700.00	7,700.00	7,700.00	7,700.00
	1330 Department totals:	17,030.26	18,126.00	21,574.69	21,587.00	21,920.00	21,920.00	21,920.00
A1340.100	Budget Officer Salary	3,500.00	3,588.00	3,588.00	3,678.00	3,770.00	3,770.00	3,770.00
	.1 Subtotals:	3,500.00	3,588.00	3,588.00	3,678.00	3,770.00	3,770.00	3,770.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: A								
General A Fund								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
	1340 Department totals:	3,500.00	3,588.00	3,588.00	3,678.00	3,770.00	3,770.00	3,770.00
A1345.4	Grant Writing Contractual	10,687.50	14,250.00	13,061.50	10,000.00	14,250.00	14,250.00	14,250.00
	.4 Subtotals:	10,687.50	14,250.00	13,061.50	10,000.00	14,250.00	14,250.00	14,250.00
	1345 Department totals:	10,687.50	14,250.00	13,061.50	10,000.00	14,250.00	14,250.00	14,250.00
A1355.100	Assessor Salaries	52,291.91	54,635.00	54,737.32	59,308.00	60,800.00	60,800.00	60,800.00
	.1 Subtotals:	52,291.91	54,635.00	54,737.32	59,308.00	60,800.00	60,800.00	60,800.00
A1355.2	Assessor Equipment	0.00	0.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00
	.2 Subtotals:	0.00	0.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00
A1355.4	Assessor Contractual	5,768.40	5,000.00	13,003.39	5,000.00	5,000.00	5,000.00	5,000.00
	.4 Subtotals:	5,768.40	5,000.00	13,003.39	5,000.00	5,000.00	5,000.00	5,000.00
	1355 Department totals:	58,060.31	59,635.00	67,740.71	65,408.00	66,900.00	66,900.00	66,900.00
A1410.100	Town Clerk Salaries	72,693.52	76,505.00	76,505.25	78,640.00	80,606.00	80,606.00	80,606.00
	.1 Subtotals:	72,693.52	76,505.00	76,505.25	78,640.00	80,606.00	80,606.00	80,606.00
A1410.2	Town Clerk Equipment	1,087.17	1,300.00	1,200.00	2,500.00	2,500.00	2,500.00	2,500.00
	.2 Subtotals:	1,087.17	1,300.00	1,200.00	2,500.00	2,500.00	2,500.00	2,500.00
A1410.4	Town Clerk Contractual	5,925.40	6,500.00	5,470.76	5,000.00	5,000.00	5,000.00	5,000.00
	.4 Subtotals:	5,925.40	6,500.00	5,470.76	5,000.00	5,000.00	5,000.00	5,000.00
	1410 Department totals:	79,706.09	84,305.00	83,176.01	86,140.00	88,106.00	88,106.00	88,106.00
A1420.41	Attorney Contractual	31,542.25	40,000.00	39,405.00	40,000.00	40,000.00	40,000.00	40,000.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: A								
General A Fund								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
Account	Description	Actual		Actual		Tentative	Preliminary	Adopted
		Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
A1420.44	Attorney Professional and Technical Services	27,000.00	27,000.00	28,700.00	27,000.00	27,000.00	27,000.00	27,000.00
	.4 Subtotals:	58,542.25	67,000.00	68,105.00	67,000.00	67,000.00	67,000.00	67,000.00
	1420 Department totals:	58,542.25	67,000.00	68,105.00	67,000.00	67,000.00	67,000.00	67,000.00
A1460.100	Records Management Salaries	2,185.82	2,241.00	2,240.94	2,297.00	2,354.00	2,354.00	2,354.00
	.1 Subtotals:	2,185.82	2,241.00	2,240.94	2,297.00	2,354.00	2,354.00	2,354.00
A1460.4	Records Mgmt Contractual	12,093.99	12,000.00	5,596.22	12,000.00	12,000.00	12,000.00	12,000.00
	.4 Subtotals:	12,093.99	12,000.00	5,596.22	12,000.00	12,000.00	12,000.00	12,000.00
	1460 Department totals:	14,279.81	14,241.00	7,837.16	14,297.00	14,354.00	14,354.00	14,354.00
A1620.100	Building Salaries	5,127.89	6,400.00	4,989.38	6,060.00	15,000.00	15,000.00	15,000.00
	.1 Subtotals:	5,127.89	6,400.00	4,989.38	6,060.00	15,000.00	15,000.00	15,000.00
A1620.2	Buildings Equipment	0.00	2,000.00	940.00	0.00	0.00	0.00	0.00
	.2 Subtotals:	0.00	2,000.00	940.00	0.00	0.00	0.00	0.00
A1620.41	Buildings Supplies and Material	78,710.75	80,000.00	73,469.19	80,000.00	80,000.00	80,000.00	80,000.00
A1620.461	New Town Hall	1,364.99	5,000.00	79.82	2,000.00	2,000.00	2,000.00	2,000.00
A1620.462	New Town Hall Rent	44,511.26	45,269.00	45,402.06	46,515.00	47,500.00	47,500.00	47,500.00
A1620.463	Community Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	124,587.00	130,269.00	118,951.07	128,515.00	129,500.00	129,500.00	129,500.00
	1620 Department totals:	129,714.89	138,669.00	124,880.45	134,575.00	144,500.00	144,500.00	144,500.00
A1650.4	Central Webmaster Contractual	5,267.00	4,400.00	4,400.00	2,400.00	2,400.00	2,400.00	2,400.00
	.4 Subtotals:	5,267.00	4,400.00	4,400.00	2,400.00	2,400.00	2,400.00	2,400.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: A								
General A Fund								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
	1650 Department totals:	5,267.00	4,400.00	4,400.00	2,400.00	2,400.00	2,400.00	2,400.00
A1680.2	Central Data Proc Equipment	12,000.00	9,300.00	8,059.00	1,919.00	2,080.00	2,080.00	2,080.00
	.2 Subtotals:	12,000.00	9,300.00	8,059.00	1,919.00	2,080.00	2,080.00	2,080.00
A1680.4	Central Data Proc Contractual	28,665.31	18,000.00	20,543.92	26,595.00	19,395.00	19,395.00	19,395.00
	.4 Subtotals:	28,665.31	18,000.00	20,543.92	26,595.00	19,395.00	19,395.00	19,395.00
	1680 Department totals:	40,665.31	27,300.00	28,602.92	28,514.00	21,475.00	21,475.00	21,475.00
A1910.4	Unallocated Insurance	23,391.11	27,000.00	23,899.96	28,350.00	30,000.00	30,000.00	30,000.00
	.4 Subtotals:	23,391.11	27,000.00	23,899.96	28,350.00	30,000.00	30,000.00	30,000.00
A1920.4	Municipal Association Dues	5,819.00	7,000.00	4,983.00	6,000.00	6,000.00	6,000.00	6,000.00
	.4 Subtotals:	5,819.00	7,000.00	4,983.00	6,000.00	6,000.00	6,000.00	6,000.00
A1930.4	Judgements & Claims	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1990.4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1900 Department totals:	29,210.11	34,000.00	28,882.96	34,350.00	36,000.00	36,000.00	36,000.00
A3010.4	Emergency Mgmt Contractual	0.00	1,000.00	2,497.48	1,000.00	1,000.00	1,000.00	1,000.00
	.4 Subtotals:	0.00	1,000.00	2,497.48	1,000.00	1,000.00	1,000.00	1,000.00
	3010 Department totals:	0.00	1,000.00	2,497.48	1,000.00	1,000.00	1,000.00	1,000.00
A3120.100	Police Salaries	189,407.38	224,260.00	188,966.53	242,127.00	246,711.00	246,711.00	246,711.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: A								
General A Fund								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
Account	Description	Actual		Actual		Tentative	Preliminary	Adopted
		Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
A3120.107	Police Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.1 Subtotals:	189,407.38	224,260.00	188,966.53	242,127.00	246,711.00	246,711.00	246,711.00
A3120.21	Police Equipment	50,885.19	66,037.00	67,951.39	65,500.00	70,500.00	70,500.00	70,500.00
A3120.22	Police DWI	0.00	3,760.00	1,189.48	3,732.00	3,732.00	3,732.00	3,732.00
	.2 Subtotals:	50,885.19	69,797.00	69,140.87	69,232.00	74,232.00	74,232.00	74,232.00
A3120.4	Police Contractual	22,364.40	49,242.00	23,381.68	52,100.00	52,700.00	52,700.00	52,700.00
	.4 Subtotals:	22,364.40	49,242.00	23,381.68	52,100.00	52,700.00	52,700.00	52,700.00
	3120 Department totals:	262,656.97	343,299.00	281,489.08	363,459.00	373,643.00	373,643.00	373,643.00
A3310.4	Traffic Control Contractual	1,116.55	6,000.00	11,244.26	20,000.00	20,000.00	20,000.00	20,000.00
	.4 Subtotals:	1,116.55	6,000.00	11,244.26	20,000.00	20,000.00	20,000.00	20,000.00
	3310 Department totals:	1,116.55	6,000.00	11,244.26	20,000.00	20,000.00	20,000.00	20,000.00
A3510.100	Dog Control Salaries	16,284.96	16,692.00	16,692.00	17,110.00	17,538.00	17,538.00	17,538.00
	.1 Subtotals:	16,284.96	16,692.00	16,692.00	17,110.00	17,538.00	17,538.00	17,538.00
A3510.2	Dog Control Equipment	550.00	1,000.00	450.00	600.00	600.00	600.00	600.00
	.2 Subtotals:	550.00	1,000.00	450.00	600.00	600.00	600.00	600.00
A3510.4	Dog Control Contractual	2,869.37	4,200.00	3,054.27	4,200.00	4,200.00	4,200.00	4,200.00
	.4 Subtotals:	2,869.37	4,200.00	3,054.27	4,200.00	4,200.00	4,200.00	4,200.00
	3510 Department totals:	19,704.33	21,892.00	20,196.27	21,910.00	22,338.00	22,338.00	22,338.00
A4540.4	Ambulance Contractual	286,772.00	295,772.00	295,772.00	301,688.00	306,886.00	306,886.00	306,886.00
	.4 Subtotals:	286,772.00	295,772.00	295,772.00	301,688.00	306,886.00	306,886.00	306,886.00

Adopted Budget

Budget by Fund: General A Fund		A						
Appropriations								
Budget Account		2017 Actual	2018 Adopted	2018 Actual	2019 Adopted	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
	4540 Department totals:	286,772.00	295,772.00	295,772.00	301,688.00	306,886.00	306,886.00	306,886.00
A5010.100	Highway Superintendent Salary	63,303.99	66,937.00	66,936.74	70,953.00	72,727.00	72,727.00	72,727.00
	.1 Subtotals:	63,303.99	66,937.00	66,936.74	70,953.00	72,727.00	72,727.00	72,727.00
A5010.4	Highway and Street Contractual	368.45	1,900.00	911.00	1,900.00	2,000.00	2,000.00	2,000.00
	.4 Subtotals:	368.45	1,900.00	911.00	1,900.00	2,000.00	2,000.00	2,000.00
	5010 Department totals:	63,672.44	68,837.00	67,847.74	72,853.00	74,727.00	74,727.00	74,727.00
A5182.4	Street Lighting Contractual	5,387.63	6,000.00	5,881.35	6,000.00	6,000.00	6,000.00	6,000.00
	.4 Subtotals:	5,387.63	6,000.00	5,881.35	6,000.00	6,000.00	6,000.00	6,000.00
	5182 Department totals:	5,387.63	6,000.00	5,881.35	6,000.00	6,000.00	6,000.00	6,000.00
A6410.4	Publicity Contractual	7,465.13	5,000.00	2,928.00	3,000.00	3,000.00	3,000.00	3,000.00
	.4 Subtotals:	7,465.13	5,000.00	2,928.00	3,000.00	3,000.00	3,000.00	3,000.00
	6410 Department totals:	7,465.13	5,000.00	2,928.00	3,000.00	3,000.00	3,000.00	3,000.00
A6510.4	Veterans Contractual	5,825.00	7,000.00	8,125.00	8,000.00	8,000.00	8,000.00	8,000.00
	.4 Subtotals:	5,825.00	7,000.00	8,125.00	8,000.00	8,000.00	8,000.00	8,000.00
	6510 Department totals:	5,825.00	7,000.00	8,125.00	8,000.00	8,000.00	8,000.00	8,000.00
A6772.4	Programs for Aging Contractual	1,812.43	2,000.00	1,545.00	2,000.00	2,000.00	2,000.00	2,000.00
	.4 Subtotals:	1,812.43	2,000.00	1,545.00	2,000.00	2,000.00	2,000.00	2,000.00
	6772 Department totals:	1,812.43	2,000.00	1,545.00	2,000.00	2,000.00	2,000.00	2,000.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: A								
General A Fund								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
Account	Description	Actual		Actual		Tentative	Preliminary	Adopted
		Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
A7270.4	Culture & Recreation Contractual	2,700.00	3,000.00	2,800.00	2,000.00	2,000.00	2,000.00	2,000.00
	.4 Subtotals:	2,700.00	3,000.00	2,800.00	2,000.00	2,000.00	2,000.00	2,000.00
	7270 Department totals:	2,700.00	3,000.00	2,800.00	2,000.00	2,000.00	2,000.00	2,000.00
A7410.4	Library Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7410 Department totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A7510.100	Historian Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.1 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A7510.4681	BlockHouse	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A7510.4682	Historian Browns Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A7510.4683	Glen Hollow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7510 Department totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A7550.4	Celebrations Contractual	19,760.90	20,000.00	18,327.24	16,000.00	16,000.00	16,000.00	16,000.00
	.4 Subtotals:	19,760.90	20,000.00	18,327.24	16,000.00	16,000.00	16,000.00	16,000.00
	7550 Department totals:	19,760.90	20,000.00	18,327.24	16,000.00	16,000.00	16,000.00	16,000.00
A8090.4	Environmental Contractual	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	.4 Subtotals:	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	8090 Department totals:	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: A								
General A Fund								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
Account	Description	Actual	Adopted	Actual	Adopted	Tentative	Preliminary	Adopted
		Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
A8160.100	Refuse & Garbage Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.1 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A8160.464	Landfill Monitoring	8,080.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
A8160.465	Recycling	5,199.88	9,000.00	7,188.19	7,000.00	7,000.00	7,000.00	7,000.00
	.4 Subtotals:	13,279.88	14,500.00	12,688.19	12,500.00	12,500.00	12,500.00	12,500.00
	8160 Department totals:	13,279.88	14,500.00	12,688.19	12,500.00	12,500.00	12,500.00	12,500.00
A8510.4	Comm Beautification Contractual	345.00	2,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	.4 Subtotals:	345.00	2,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	8510 Department totals:	345.00	2,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
A8660.2	Environmental Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.2 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8090 Department totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A9010.8	State Retirement	43,586.00	56,929.00	58,610.00	64,000.00	70,000.00	70,000.00	70,000.00
	.8 Subtotals:	43,586.00	56,929.00	58,610.00	64,000.00	70,000.00	70,000.00	70,000.00
A9015.8	Police Retirement	39,349.00	43,972.00	38,596.00	36,000.00	35,986.00	35,986.00	35,986.00
	.8 Subtotals:	39,349.00	43,972.00	38,596.00	36,000.00	35,986.00	35,986.00	35,986.00
A9030.8	Social Security	39,764.18	43,000.00	42,538.32	46,300.00	50,000.00	50,000.00	50,000.00
	.8 Subtotals:	39,764.18	43,000.00	42,538.32	46,300.00	50,000.00	50,000.00	50,000.00
A9035.8	Medicare	9,299.70	9,900.00	9,948.50	10,900.00	12,000.00	12,000.00	12,000.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund:		A						
General A Fund								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
	.8 Subtotals:	9,299.70	9,900.00	9,948.50	10,900.00	12,000.00	12,000.00	12,000.00
A9050.8	Unemployment Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.8 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9000 Department totals:	131,998.88	153,801.00	149,692.82	157,200.00	167,986.00	167,986.00	167,986.00
A9055.8	Disability Insurance	1,503.00	2,100.00	910.80	1,500.00	1,500.00	1,500.00	1,500.00
	.8 Subtotals:	1,503.00	2,100.00	910.80	1,500.00	1,500.00	1,500.00	1,500.00
	0 Department totals:	1,503.00	2,100.00	910.80	1,500.00	1,500.00	1,500.00	1,500.00
A9060.8	Hospital/Medical Insurance	61,830.38	65,700.00	64,823.70	89,134.00	89,130.00	89,130.00	89,130.00
	.8 Subtotals:	61,830.38	65,700.00	64,823.70	89,134.00	89,130.00	89,130.00	89,130.00
	9000 Department totals:	61,830.38	65,700.00	64,823.70	89,134.00	89,130.00	89,130.00	89,130.00
A9710.6	Principal On Indebtedness-Landfill	46,000.00	46,000.00	46,000.00	0.00	0.00	0.00	0.00
	.6 Subtotals:	46,000.00	46,000.00	46,000.00	0.00	0.00	0.00	0.00
A9710.7	Interest on Indebtedness-Landfill	3,476.57	1,748.00	1,660.60	0.00	0.00	0.00	0.00
	.7 Subtotals:	3,476.57	1,748.00	1,660.60	0.00	0.00	0.00	0.00
A9730.6	Principal On Indebtedness-Omnibus	51,101.00	51,101.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00
	.6 Subtotals:	51,101.00	51,101.00	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00
A9730.7	Interest on Indebtedness-Omnibus	20,557.69	18,274.00	18,273.84	15,990.00	13,706.00	13,706.00	13,706.00
	.7 Subtotals:	20,557.69	18,274.00	18,273.84	15,990.00	13,706.00	13,706.00	13,706.00
	9710 Department totals:	121,135.26	117,123.00	117,034.44	67,090.00	64,806.00	64,806.00	64,806.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: A								
General A Fund								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
A9950.9	Interfund transfer - Capital Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.9 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A9990.0	Accrued Payroll Change	(516.03)	0.00	2,545.86	0.00	0.00	0.00	0.00
	0 Department totals:	(516.03)	0.00	2,545.86	0.00	0.00	0.00	0.00
Grand Totals:		1,723,539.95	1,884,091.00	1,793,434.70	1,915,170.00	1,978,379.00	1,978,379.00	1,978,379.00
...								
	Less Revenues	1,963,070.33	1,884,091.00	1,850,809.50	1,915,170.00	1,978,379.00	1,978,379.00	1,978,379.00
	Net Cost	(239,530.38)	0.00	(57,374.80)	0.00	0.00	0.00	0.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: A								
General A Fund								
Revenues								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual	Revenue	Actual	Revenue	Tentative	Preliminary	Adopted
Account	Description	Revenue	Adopted	Revenue	Adopted	Recommendation	Budget	Budget
A1001	Real Property Taxes	1,242,920.93	1,344,351.00	1,344,351.69	1,394,498.00	1,490,472.00	1,490,472.00	1,490,472.00
A1002	Omitted Taxes	4,330.52	3,500.00	5,542.36	3,500.00	5,000.00	5,000.00	5,000.00
A1081	Other Payments in Lieu of Taxes	213,201.17	91,517.00	124,418.09	44,156.00	19,617.00	19,617.00	19,617.00
A1090	Interest and Penalties on Taxes	10,369.13	10,000.00	9,144.48	10,000.00	15,100.00	15,100.00	15,100.00
A1255	Clerk Fees	885.06	700.00	1,126.90	923.00	953.00	953.00	953.00
A1520	Police Fees	116.00	0.00	24.00	0.00	100.00	100.00	100.00
A2081	Day at the Races	132.13	0.00	0.00	0.00	0.00	0.00	0.00
A2083	Celebrations	435.00	570.00	190.00	570.00	570.00	570.00	570.00
A2260	Public Safety Service - DWI	5,227.01	3,760.00	8,031.68	3,732.00	3,732.00	3,732.00	3,732.00
A2401	Interest & Earnings	1,433.96	800.00	1,733.70	800.00	4,500.00	4,500.00	4,500.00
A2544	Dog Licenses	4,434.00	5,000.00	4,189.50	5,500.00	5,500.00	5,500.00	5,500.00
A2590	Other Permits	926.30	2,500.00	3,155.00	3,000.00	4,000.00	4,000.00	4,000.00
A2610	Fines & Forfeited Bail	53,956.00	70,000.00	58,581.50	70,000.00	65,000.00	65,000.00	65,000.00
A2660	Sale of Property	0.00	0.00	100.00	0.00	0.00	0.00	0.00
A2770	Unclassified Revenues	14,949.11	8,236.00	8,420.96	8,236.00	28,236.00	28,236.00	28,236.00
A3001	Per Capita Aid	30,907.00	30,907.00	30,907.00	30,907.00	30,907.00	30,907.00	30,907.00
A3005	Mortgage Tax	372,612.01	300,000.00	239,763.99	330,000.00	300,000.00	300,000.00	300,000.00
A3061	Court Grant	1,235.00	2,250.00	1,128.65	9,348.00	4,692.00	4,692.00	4,692.00
A3089	State Aid - Police	5,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
A3830	Police Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A5031	Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Department totals:		1,963,070.33	1,884,091.00	1,850,809.50	1,915,170.00	1,978,379.00	1,978,379.00	1,978,379.00
Grand Totals:		1,963,070.33	1,884,091.00	1,850,809.50	1,915,170.00	1,978,379.00	1,978,379.00	1,978,379.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: B								
General B Outside Village								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
B1420.4	Attorney Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1420 Department totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1440.443	Engineer Services	1,502.75	33,000.00	6,313.36	35,000.00	42,000.00	42,000.00	42,000.00
B1440.444	Attorney Services	54,017.50	20,000.00	87,695.00	34,000.00	50,000.00	50,000.00	50,000.00
	.4 Subtotals:	55,520.25	53,000.00	94,008.36	69,000.00	92,000.00	92,000.00	92,000.00
	1440 Department totals:	55,520.25	53,000.00	94,008.36	69,000.00	92,000.00	92,000.00	92,000.00
B1620.463	Community Center	48,883.71	20,000.00	10,240.79	10,000.00	10,000.00	10,000.00	10,000.00
	.4 Subtotals:	48,883.71	20,000.00	10,240.79	10,000.00	10,000.00	10,000.00	10,000.00
	1620 Department totals:	48,883.71	20,000.00	10,240.79	10,000.00	10,000.00	10,000.00	10,000.00
B1910.4	Unallocated Insurance	9,958.69	10,850.00	10,881.90	13,000.00	13,650.00	13,650.00	13,650.00
	.4 Subtotals:	9,958.69	10,850.00	10,881.90	13,000.00	13,650.00	13,650.00	13,650.00
B1990.4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1900 Department totals:	9,958.69	10,850.00	10,881.90	13,000.00	13,650.00	13,650.00	13,650.00
B3620.100	Code Enforcement Salaries	201,527.23	213,572.00	208,583.99	225,000.00	230,625.00	230,625.00	230,625.00
	.1 Subtotals:	201,527.23	213,572.00	208,583.99	225,000.00	230,625.00	230,625.00	230,625.00
B3620.2	Code Enforcement Equipment	9,434.38	9,500.00	4,766.47	11,200.00	11,200.00	11,200.00	11,200.00
	.2 Subtotals:	9,434.38	9,500.00	4,766.47	11,200.00	11,200.00	11,200.00	11,200.00
B3620.4	Code Enforcement Contractual	14,486.74	11,250.00	21,624.67	13,000.00	16,100.00	16,100.00	16,100.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: B								
General B Outside Village								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
	.4 Subtotals:	14,486.74	11,250.00	21,624.67	13,000.00	16,100.00	16,100.00	16,100.00
	3620 Department totals:	225,448.35	234,322.00	234,975.13	249,200.00	257,925.00	257,925.00	257,925.00
B3650.4	Unsafe Buildings Contractual	13,806.00	12,000.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	13,806.00	12,000.00	0.00	0.00	0.00	0.00	0.00
	3650 Department totals:	13,806.00	12,000.00	0.00	0.00	0.00	0.00	0.00
B4020.100	Registrar of Vital Statistics Salary	1,090.72	1,120.00	1,119.82	1,148.00	1,177.00	1,177.00	1,177.00
	.1 Subtotals:	1,090.72	1,120.00	1,119.82	1,148.00	1,177.00	1,177.00	1,177.00
B4020.4	Registrar of Vital Statistics Contractual	0.00	400.00	0.00	400.00	400.00	400.00	400.00
	.4 Subtotals:	0.00	400.00	0.00	400.00	400.00	400.00	400.00
	4020 Department totals:	1,090.72	1,520.00	1,119.82	1,548.00	1,577.00	1,577.00	1,577.00
B6772.41	Elder Care	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
B6772.42	Senior Services	0.00	1,000.00	871.05	1,000.00	1,000.00	1,000.00	1,000.00
	.4 Subtotals:	10,000.00	11,000.00	10,871.05	11,000.00	11,000.00	11,000.00	11,000.00
	6772 Department totals:	10,000.00	11,000.00	10,871.05	11,000.00	11,000.00	11,000.00	11,000.00
B7140.100	Playground & Recreation Salaries	89,868.41	84,100.00	94,309.96	93,197.00	95,600.00	95,600.00	95,600.00
	.1 Subtotals:	89,868.41	84,100.00	94,309.96	93,197.00	95,600.00	95,600.00	95,600.00
B7140.2	Parks Contratural	43,310.90	30,000.00	19,159.07	30,000.00	30,000.00	30,000.00	30,000.00
	.2 Subtotals:	43,310.90	30,000.00	19,159.07	30,000.00	30,000.00	30,000.00	30,000.00
B7140.4681	BlockHouse	8,378.68	10,000.00	7,854.77	8,000.00	4,000.00	4,000.00	4,000.00
B7140.4682	Browns Beach	62,253.50	62,000.00	60,456.56	47,000.00	47,000.00	47,000.00	47,000.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: B								
General B Outside Village								
Appropriations								
Budget Account								
Account	Description	2017 Actual Expenditures	2018 Adopted	2018 Actual Expenditures	2019 Adopted	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
B7140.4683	Glen Hollow	4,945.67	5,000.00	5,071.60	5,000.00	4,000.00	4,000.00	4,000.00
	.4 Subtotals:	75,577.85	77,000.00	73,382.93	60,000.00	55,000.00	55,000.00	55,000.00
	7140 Department totals:	208,767.16	191,100.00	186,851.96	183,197.00	180,600.00	180,600.00	180,600.00
B7180.100	Special Recreation Facilities Salaries	0.00	0.00	75,418.02	88,000.00	90,000.00	90,000.00	90,000.00
	.1 Subtotals:	0.00	0.00	75,418.02	88,000.00	90,000.00	90,000.00	90,000.00
B7180.2	Special Recreation Facilities Marina Equip	0.00	0.00	33,600.24	10,000.00	5,000.00	5,000.00	5,000.00
	.2 Subtotals:	0.00	0.00	33,600.24	10,000.00	5,000.00	5,000.00	5,000.00
B7180.41	Special Recreation Facilities Marina	0.00	0.00	123,023.25	100,000.00	80,000.00	80,000.00	80,000.00
	.4 Subtotals:	0.00	0.00	123,023.25	100,000.00	80,000.00	80,000.00	80,000.00
	7180 Department totals:	0.00	0.00	232,041.51	198,000.00	175,000.00	175,000.00	175,000.00
B7310.41	Youth Programs Supplies and Material	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00
B7310.44	Youth Services	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
B7310.45	Youth Summer Program	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	.4 Subtotals:	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00
	7310 Department totals:	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00
B7410.4	Library Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7410 Department totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B7510.100	Historian Salaries	36,087.08	42,000.00	16,271.21	25,253.00	25,254.00	25,254.00	25,254.00
	.1 Subtotals:	36,087.08	42,000.00	16,271.21	25,253.00	25,254.00	25,254.00	25,254.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: B								
General B Outside Village								
Appropriations								
Budget Account								
Account	Description	2017 Actual Expenditures	2018 Adopted	2018 Actual Expenditures	2019 Adopted	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
B7510.2	Historian Equipment	714.00	2,000.00	120.00	500.00	500.00	500.00	500.00
	.2 Subtotals:	714.00	2,000.00	120.00	500.00	500.00	500.00	500.00
B7510.4	Historian Contractual	1,870.72	4,000.00	907.27	500.00	1,500.00	1,500.00	1,500.00
	.4 Subtotals:	1,870.72	4,000.00	907.27	500.00	1,500.00	1,500.00	1,500.00
	7510 Department totals:	38,671.80	48,000.00	17,298.48	26,253.00	27,254.00	27,254.00	27,254.00
B7989.100	Other Cultural & Recreational, Personal Services	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
	.1 Subtotals:	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
B7989.2	Other Cultural & Recreational, Equipment	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
	.2 Subtotals:	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
B7989.4	Other Cultural & Recreational, Contractual	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
	.4 Subtotals:	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
	7989 Department totals:	0.00	0.00	0.00	0.00	39,000.00	39,000.00	39,000.00
B8010.100	Zoning Salaries	4,708.00	6,300.00	3,702.94	6,300.00	8,550.00	8,550.00	8,550.00
	.1 Subtotals:	4,708.00	6,300.00	3,702.94	6,300.00	8,550.00	8,550.00	8,550.00
B8010.41	Zoning Supplies and Material	944.36	6,000.00	3,655.11	2,500.00	2,500.00	2,500.00	2,500.00
B8010.443	Zoning Engineer Services	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
B8010.444	Zoning Attorney Services	9,999.96	10,000.00	9,999.96	10,000.00	15,000.00	15,000.00	15,000.00
	.4 Subtotals:	10,944.32	19,500.00	13,655.07	12,500.00	17,500.00	17,500.00	17,500.00
	8010 Department totals:	15,652.32	25,800.00	17,358.01	18,800.00	26,050.00	26,050.00	26,050.00
B8020.100	Planning Salaries	8,300.00	9,900.00	7,962.94	9,900.00	10,470.00	10,470.00	10,470.00
	.1 Subtotals:	8,300.00	9,900.00	7,962.94	9,900.00	10,470.00	10,470.00	10,470.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: B								
General B Outside Village								
Appropriations								
Budget Account								
Account	Description	2017 Actual Expenditures	2018 Adopted	2018 Actual Expenditures	2019 Adopted	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
B8020.41	Planning Supplies and Material	1,583.03	5,000.00	2,040.75	3,000.00	3,000.00	3,000.00	3,000.00
B8020.443	Engineer Services	0.00	6,000.00	103.00	3,000.00	0.00	0.00	0.00
B8020.444	Attorney Services	9,999.96	10,000.00	9,999.96	10,000.00	20,000.00	20,000.00	20,000.00
B8020.473	Master Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	11,582.99	21,000.00	12,143.71	16,000.00	23,000.00	23,000.00	23,000.00
	8020 Department totals:	19,882.99	30,900.00	20,106.65	25,900.00	33,470.00	33,470.00	33,470.00
B8160.4	Refuse & Garbage Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8160 Department totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B9010.8	State Retirement	18,709.00	31,400.00	28,105.00	33,000.00	25,000.00	25,000.00	25,000.00
	.8 Subtotals:	18,709.00	31,400.00	28,105.00	33,000.00	25,000.00	25,000.00	25,000.00
B9030.8	Social Security	15,702.33	22,000.00	16,748.74	23,000.00	30,000.00	30,000.00	30,000.00
	.8 Subtotals:	15,702.33	22,000.00	16,748.74	23,000.00	30,000.00	30,000.00	30,000.00
B9035.8	Medicare	3,672.32	5,100.00	3,917.03	5,500.00	7,000.00	7,000.00	7,000.00
	.8 Subtotals:	3,672.32	5,100.00	3,917.03	5,500.00	7,000.00	7,000.00	7,000.00
B9055.8	Disability Insurance	363.00	800.00	145.20	600.00	600.00	600.00	600.00
	.8 Subtotals:	363.00	800.00	145.20	600.00	600.00	600.00	600.00
B9060.8	Hospital/Medical Insurance	66,486.29	76,000.00	50,125.92	86,200.00	80,510.00	80,510.00	80,510.00
	.8 Subtotals:	66,486.29	76,000.00	50,125.92	86,200.00	80,510.00	80,510.00	80,510.00
	9000 Department totals:	104,932.94	135,300.00	99,041.89	148,300.00	143,110.00	143,110.00	143,110.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: B								
General B Outside Village								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
B9710.6	Principal On Indebtedness SCWA	0.00	75,000.00	50,000.00	50,000.00	55,000.00	55,000.00	55,000.00
	.6 Subtotals:	0.00	75,000.00	50,000.00	50,000.00	55,000.00	55,000.00	55,000.00
B9710.7	Interest on Indebtedness SCWA	29,093.00	76,000.00	123,750.00	123,750.00	107,900.00	107,900.00	107,900.00
	.7 Subtotals:	29,093.00	76,000.00	123,750.00	123,750.00	107,900.00	107,900.00	107,900.00
B9730.65	Omnibus principal	12,299.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00
B9730.66	Van Ness principal	85,000.00	110,000.00	110,000.00	115,000.00	115,000.00	115,000.00	115,000.00
B9730.67	Browns Beach principal	130,000.00	80,000.00	80,000.00	42,640.00	110,000.00	110,000.00	110,000.00
	.6 Subtotals:	227,299.00	202,300.00	202,300.00	169,940.00	237,300.00	237,300.00	237,300.00
B9730.75	Omnibus interest	4,948.13	4,398.00	4,398.00	3,848.00	3,298.00	3,298.00	3,298.00
B9730.76	Van Ness interest	13,468.00	32,184.00	31,000.00	28,250.00	25,375.00	25,375.00	25,375.00
B9730.77	Browns Beach interest	43,024.63	55,000.00	54,455.81	199,765.00	132,175.00	132,175.00	132,175.00
	.7 Subtotals:	61,440.76	91,582.00	89,853.81	231,863.00	160,848.00	160,848.00	160,848.00
	9710 Department totals:	317,832.76	444,882.00	465,903.81	575,553.00	561,048.00	561,048.00	561,048.00
B9950.9	Interfund Transfers-Capital Projects	341,500.00	147,428.00	1,036,421.63	47,618.00	100,000.00	100,000.00	100,000.00
	.9 Subtotals:	341,500.00	147,428.00	1,036,421.63	47,618.00	100,000.00	100,000.00	100,000.00
	9950 Department totals:	341,500.00	147,428.00	1,036,421.63	47,618.00	100,000.00	100,000.00	100,000.00
B9990.0	Accrued Payroll Change	(1,488.00)	0.00	(150.40)	0.00	0.00	0.00	0.00
Grand Totals:		1,575,449.69	1,531,102.00	2,601,970.59	1,742,369.00	1,836,684.00	1,836,684.00	1,836,684.00
...								
	Less Revenues	2,117,827.67	1,451,739.00	2,069,439.03	1,742,369.00	1,836,684.00	1,836,684.00	1,836,684.00
	Net Cost	(542,377.98)	79,363.00	532,531.56	0.00	0.00	0.00	0.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: B								
General B Outside Village								
Revenues								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual	Revenue	Actual	Revenue	Tentative	Preliminary	Adopted
Account	Description	Revenue	Adopted	Revenue	Adopted	Recommendation	Budget	Budget
B1030	Special Assessment	20,115.25	0.00	0.00	0.00	0.00	0.00	0.00
B1031	Special Assessment-Sewer District #3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1081	Other Payments in Lieu of Taxes	186,295.00	226,865.00	277,472.52	171,004.00	178,612.00	178,612.00	178,612.00
B1120	Non-Property Tax Dist. By County	1,353,056.00	946,303.00	1,099,888.00	955,766.00	965,324.00	965,324.00	965,324.00
B1170	Franchise Tax	66,677.35	62,000.00	70,331.05	62,000.00	62,000.00	62,000.00	62,000.00
B1255	Town Clerk Fees	3,238.00	1,600.00	5,171.00	2,000.00	4,000.00	4,000.00	4,000.00
B2025	Recreation Facility Charges Marina	0.00	0.00	290,379.50	299,000.00	299,000.00	299,000.00	299,000.00
B2089	Other Cultural & Recreational Income	0.00	0.00	0.00	0.00	39,000.00	39,000.00	39,000.00
B2110	Zoning Fees	1,078.64	1,000.00	870.28	1,000.00	1,000.00	1,000.00	1,000.00
B2115	Planning Board Fees	15,864.20	30,000.00	14,591.48	20,700.00	25,000.00	25,000.00	25,000.00
	2 Department totals:	1,646,324.44	1,267,768.00	1,758,703.83	1,511,470.00	1,573,936.00	1,573,936.00	1,573,936.00
B2116	Parks/Open Space Fees	28,732.57	0.00	37,894.91	20,000.00	20,000.00	20,000.00	20,000.00
	0 Department totals:	28,732.57	0.00	37,894.91	20,000.00	20,000.00	20,000.00	20,000.00
B2401	Interest & Earnings	1,384.75	500.00	1,111.18	500.00	3,000.00	3,000.00	3,000.00
B2410	Property Rental	78,100.00	77,471.00	34,670.00	48,000.00	56,650.00	56,650.00	56,650.00
B2555	Building Permits	95,278.40	75,000.00	99,392.73	79,239.00	80,000.00	80,000.00	80,000.00
B2555.1	Building Paul Male Rev	29,019.43	0.00	8,350.00	5,000.00	10,000.00	10,000.00	10,000.00
B2706	Grant-Local Gov't	67,322.02	0.00	51,594.84	22,320.00	0.00	0.00	0.00
B2770	Unclassified Revenues	58,342.20	1,000.00	18,468.04	1,840.00	21,670.00	21,670.00	21,670.00
B2771	Browns Beach-MISC REVENUE	25,034.00	30,000.00	36,503.50	54,000.00	54,000.00	54,000.00	54,000.00
B5031	Interfund Transfer	88,289.86	0.00	22,750.00	0.00	17,428.00	17,428.00	17,428.00
B5731	BANS Redeemed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2 Department totals:	442,770.66	183,971.00	272,840.29	210,899.00	242,748.00	242,748.00	242,748.00
Grand Totals:		2,117,827.67	1,451,739.00	2,069,439.03	1,742,369.00	1,836,684.00	1,836,684.00	1,836,684.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: DB								
Highway DB Outside Village								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
DB1910.4	Unallocated Insurance	34,423.17	35,500.00	29,397.42	37,275.00	39,200.00	39,200.00	39,200.00
	.4 Subtotals:	34,423.17	35,500.00	29,397.42	37,275.00	39,200.00	39,200.00	39,200.00
	1900 Department totals:	34,423.17	35,500.00	29,397.42	37,275.00	39,200.00	39,200.00	39,200.00
DB1989.4	Engineer Contractual	4,060.00	5,000.00	5,770.50	5,000.00	5,000.00	5,000.00	5,000.00
	.4 Subtotals:	4,060.00	5,000.00	5,770.50	5,000.00	5,000.00	5,000.00	5,000.00
	1440 Department totals:	4,060.00	5,000.00	5,770.50	5,000.00	5,000.00	5,000.00	5,000.00
DB1990.4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1900 Department totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DB5110.1	Maintenance of Roads Personal Services	794,084.88	867,342.00	846,207.88	958,645.00	993,000.00	993,000.00	993,000.00
	.1 Subtotals:	794,084.88	867,342.00	846,207.88	958,645.00	993,000.00	993,000.00	993,000.00
DB5110.4	Maintenance of Roads Contractual	629,716.28	657,000.00	590,156.12	699,000.00	699,000.00	699,000.00	699,000.00
	.4 Subtotals:	629,716.28	657,000.00	590,156.12	699,000.00	699,000.00	699,000.00	699,000.00
	5110 Department totals:	1,423,801.16	1,524,342.00	1,436,364.00	1,657,645.00	1,692,000.00	1,692,000.00	1,692,000.00
DB5112.2	Permanent Improvements Equipment	176,403.90	130,000.00	30,109.51	130,000.00	130,000.00	130,000.00	130,000.00
	.2 Subtotals:	176,403.90	130,000.00	30,109.51	130,000.00	130,000.00	130,000.00	130,000.00
	5112 Department totals:	176,403.90	130,000.00	30,109.51	130,000.00	130,000.00	130,000.00	130,000.00
DB5130.2	Machinery Equipment	270,561.73	290,000.00	153,189.57	375,000.00	375,000.00	375,000.00	375,000.00
	.2 Subtotals:	270,561.73	290,000.00	153,189.57	375,000.00	375,000.00	375,000.00	375,000.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: DB								
Highway DB Outside Village								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
DB5130.4	Machinery Contractual	87,978.74	99,000.00	22,392.08	110,650.00	110,650.00	110,650.00	110,650.00
	.4 Subtotals:	87,978.74	99,000.00	22,392.08	110,650.00	110,650.00	110,650.00	110,650.00
	5130 Department totals:	358,540.47	389,000.00	175,581.65	485,650.00	485,650.00	485,650.00	485,650.00
DB5140.4	Brush & Weeds Contractual	9,777.84	10,000.00	9,932.49	12,000.00	12,000.00	12,000.00	12,000.00
	.4 Subtotals:	9,777.84	10,000.00	9,932.49	12,000.00	12,000.00	12,000.00	12,000.00
	5140 Department totals:	9,777.84	10,000.00	9,932.49	12,000.00	12,000.00	12,000.00	12,000.00
DB5142.4	Snow Removal Contractual	134,723.06	125,000.00	149,109.86	150,000.00	160,000.00	160,000.00	160,000.00
	.4 Subtotals:	134,723.06	125,000.00	149,109.86	150,000.00	160,000.00	160,000.00	160,000.00
	5142 Department totals:	134,723.06	125,000.00	149,109.86	150,000.00	160,000.00	160,000.00	160,000.00
DB5148.4	Garage Contractual	56,864.19	65,000.00	43,559.93	70,000.00	70,000.00	70,000.00	70,000.00
	.4 Subtotals:	56,864.19	65,000.00	43,559.93	70,000.00	70,000.00	70,000.00	70,000.00
	5132 Department totals:	56,864.19	65,000.00	43,559.93	70,000.00	70,000.00	70,000.00	70,000.00
DB8989.4	Parks Contractual	5,185.18	15,000.00	5,687.65	15,000.00	15,000.00	15,000.00	15,000.00
	.4 Subtotals:	5,185.18	15,000.00	5,687.65	15,000.00	15,000.00	15,000.00	15,000.00
	7110 Department totals:	5,185.18	15,000.00	5,687.65	15,000.00	15,000.00	15,000.00	15,000.00
DB9010.8	State Retirement	137,245.00	113,382.00	117,560.00	122,000.00	126,000.00	126,000.00	126,000.00
	.8 Subtotals:	137,245.00	113,382.00	117,560.00	122,000.00	126,000.00	126,000.00	126,000.00
DB9030.8	Social Security	50,656.14	48,900.00	53,803.95	59,200.00	61,000.00	61,000.00	61,000.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: DB								
Highway DB Outside Village								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
	.8 Subtotals:	50,656.14	48,900.00	53,803.95	59,200.00	61,000.00	61,000.00	61,000.00
DB9035.8	Medicare	11,846.96	11,500.00	12,583.19	13,850.00	14,300.00	14,300.00	14,300.00
	.8 Subtotals:	11,846.96	11,500.00	12,583.19	13,850.00	14,300.00	14,300.00	14,300.00
DB9055.8	Disability Insurance	369.83	220.00	(210.49)	420.00	420.00	420.00	420.00
	.8 Subtotals:	369.83	220.00	(210.49)	420.00	420.00	420.00	420.00
DB9060.8	Hosp/Medical Insurance	258,700.02	354,800.00	319,786.60	461,000.00	467,050.00	467,050.00	467,050.00
	.8 Subtotals:	258,700.02	354,800.00	319,786.60	461,000.00	467,050.00	467,050.00	467,050.00
DB9089.8	Clothing Allowance	9,783.21	10,000.00	11,259.09	12,500.00	12,500.00	12,500.00	12,500.00
	.8 Subtotals:	9,783.21	10,000.00	11,259.09	12,500.00	12,500.00	12,500.00	12,500.00
	9000 Department totals:	468,601.16	538,802.00	514,782.34	668,970.00	681,270.00	681,270.00	681,270.00
DB9990.0	Accrued Payroll Change	4,559.92	0.00	(1,067.81)	0.00	0.00	0.00	0.00
Grand Totals:		2,676,940.05	2,837,644.00	2,399,227.54	3,231,540.00	3,290,120.00	3,290,120.00	3,290,120.00
...								
	Less Revenues	2,418,011.36	2,837,644.00	2,727,245.40	3,127,185.00	3,229,368.00	3,229,368.00	3,229,368.00
	Net Cost	258,928.69	0.00	(328,017.86)	104,355.00	60,752.00	60,752.00	60,752.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: DB								
Highway DB Outside Village								
Revenues								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual	Revenue	Actual	Revenue	Tentative	Preliminary	Adopted
Account	Description	Revenue	Adopted	Revenue	Adopted	Recommendation	Budget	Budget
DB1001	Real Property Tax	1,209,440.53	1,306,872.00	1,306,872.13	1,428,318.00	1,522,044.00	1,522,044.00	1,522,044.00
DB1081	Other Payments in Lieu of Taxes	136,945.54	116,618.00	116,618.00	248,802.00	236,771.00	236,771.00	236,771.00
DB1120	Non-Property Taxes	828,641.00	1,253,354.00	1,153,354.00	1,278,765.00	1,291,553.00	1,291,553.00	1,291,553.00
DB2300	Snow Plowing	0.00	1,800.00	2,250.00	2,000.00	4,000.00	4,000.00	4,000.00
DB2401	Use of Money and Property	897.34	0.00	823.05	0.00	2,000.00	2,000.00	2,000.00
DB2665	Sale of Equipment	0.00	0.00	40,536.03	5,000.00	6,000.00	6,000.00	6,000.00
DB2770	Miscellaneous	16,734.63	0.00	4,003.22	1,300.00	2,000.00	2,000.00	2,000.00
DB2771	Gas Reimbursement	39,200.31	29,000.00	41,427.27	33,000.00	35,000.00	35,000.00	35,000.00
DB3306	State Aid, Homeland Security	0.00	0.00	31,252.19	0.00	0.00	0.00	0.00
DB3501	Consolidated Highway Aid	186,152.01	130,000.00	30,109.51	130,000.00	130,000.00	130,000.00	130,000.00
DB5031	Operating Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Department totals:		2,418,011.36	2,837,644.00	2,727,245.40	3,127,185.00	3,229,368.00	3,229,368.00	3,229,368.00
Grand Totals:		2,418,011.36	2,837,644.00	2,727,245.40	3,127,185.00	3,229,368.00	3,229,368.00	3,229,368.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: SW								
Water SW Fund								
Appropriations								
Budget Account								
Account	Description	2017 Actual Expenditures	2018 Adopted	2018 Actual Expenditures	2019 Adopted	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
SW8310.100	District #1 Salaries	47,053.67	51,660.00	61,106.44	52,952.00	54,306.00	54,306.00	54,306.00
SW8310.103	District #3 Salaries	19,983.93	18,860.00	25,189.66	19,335.00	19,826.00	19,826.00	19,826.00
SW8310.104	District #4 Salaries	8,797.74	10,660.00	11,672.93	10,930.00	11,206.00	11,206.00	11,206.00
SW8310.105	District #5 Salaries	676.77	820.00	896.36	850.00	862.00	862.00	862.00
SW8310.106	District # 6 Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.1 Subtotals:	76,512.11	82,000.00	98,865.39	84,067.00	86,200.00	86,200.00	86,200.00
SW8310.25	Water Equipment District #5	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
	.2 Subtotals:	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
SW8310.461	Water Operation and Maintenance District #1	2,547.73	3,000.00	1,310.22	3,000.00	3,000.00	3,000.00	3,000.00
SW8310.463	Water Operation and Maintenance District #3	4,332.77	7,000.00	3,402.94	5,000.00	5,000.00	5,000.00	5,000.00
SW8310.464	Water Operation and Maintenance District #4	958.31	3,500.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00
SW8310.465	Water Operation and Maintenance District 5	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
SW8310.466	Water Operation and Maintenance District # 6	1,271.73	0.00	2,075.41	6,000.00	6,000.00	6,000.00	6,000.00
	.4 Subtotals:	9,110.54	13,500.00	6,788.57	18,500.00	18,500.00	18,500.00	18,500.00
SW8320.461	Water Source Operation and Maintenance District #1	178,124.23	171,467.00	71,532.33	103,569.00	96,009.00	96,009.00	96,009.00
SW8320.463	Water Source Operation and Maintenance District #3	69,624.57	89,715.00	40,006.00	80,850.00	80,850.00	80,850.00	80,850.00
SW8320.464	Water Source Operation and Maintenance District #4	44,784.36	41,000.00	18,012.00	31,921.00	36,541.00	36,541.00	36,541.00
SW8320.465	Water Source Operation and Maintenance District #5	6,255.91	4,500.00	86,496.87	80,040.00	80,040.00	80,040.00	80,040.00
SW8320.466	Water Source Operation and Maint District # 6	2,162.42	31,000.00	12,144.08	35,410.00	35,410.00	35,410.00	35,410.00
	.4 Subtotals:	300,951.49	337,682.00	228,191.28	331,790.00	328,850.00	328,850.00	328,850.00
SW8340.23	Water Transmission Equip District #3	32.60	2,000.00	367.92	2,000.00	2,000.00	2,000.00	2,000.00
SW8340.24	Water Transmission Equip District #4	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
SW8340.26	Water Transmission Equip District #6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.2 Subtotals:	32.60	3,500.00	367.92	3,500.00	3,500.00	3,500.00	3,500.00
SW8340.461	Water Transmission and Distribution District #1	37,195.78	20,500.00	35,050.93	25,000.00	30,000.00	30,000.00	30,000.00
SW8340.463	Water Transmission and Distribution District #3	2,892.54	3,500.00	934.21	3,500.00	3,500.00	3,500.00	3,500.00
SW8340.464	Water Transmission and Distribution District #4	15,917.12	2,568.00	88.68	1,000.00	1,000.00	1,000.00	1,000.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: SW								
Water SW Fund								
Appropriations								
Budget Account								
		2017	2018	2018	2019	2020	2020	2020
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
SW8340.465	Water Transmission and Distribution District #5	1,219.32	800.00	2,886.94	5,193.00	5,078.00	5,078.00	5,078.00
SW8340.466	Water Transmission and Distribution District # 6	11,358.03	1,000.00	3,436.66	1,000.00	1,000.00	1,000.00	1,000.00
	.4 Subtotals:	68,582.79	28,368.00	42,397.42	35,693.00	40,578.00	40,578.00	40,578.00
	8340 Department totals:	455,189.53	466,050.00	376,610.58	473,550.00	477,628.00	477,628.00	477,628.00
SW9010.81	New York State Retirement District #1	7,339.00	5,560.00	5,770.00	6,390.00	6,017.00	6,017.00	6,017.00
SW9010.83	New York State Retirement District #3	(237.00)	1,030.00	2,106.00	1,030.00	2,200.00	2,200.00	2,200.00
SW9010.84	New York State Retirement District #4	(134.00)	1,147.00	1,190.00	1,314.00	1,245.00	1,245.00	1,245.00
SW9010.85	New York State Retirement District #5	(10.00)	89.00	103.30	112.00	100.00	100.00	100.00
	.8 Subtotals:	6,958.00	7,826.00	9,169.30	8,846.00	9,562.00	9,562.00	9,562.00
SW9030.81	Social Security District #1	2,373.57	3,203.00	2,601.97	3,284.00	3,368.00	3,368.00	3,368.00
SW9030.83	Social Security District #3	946.92	1,170.00	1,128.52	1,200.00	1,230.00	1,230.00	1,230.00
SW9030.84	Social Security District #4	463.69	670.00	478.86	675.00	695.00	695.00	695.00
SW9030.85	Social Security District #5	35.72	57.00	37.05	60.00	54.00	54.00	54.00
	.8 Subtotals:	3,819.90	5,100.00	4,246.40	5,219.00	5,347.00	5,347.00	5,347.00
SW9035.81	Medicare District #1	555.17	750.00	608.51	770.00	788.00	788.00	788.00
SW9035.83	Medicare District #3	219.06	275.00	263.90	285.00	288.00	288.00	288.00
SW9035.84	Medicare District #4	110.90	155.00	112.06	160.00	163.00	163.00	163.00
SW9035.85	Medicare District #5	8.09	19.00	10.17	15.00	13.00	13.00	13.00
	.8 Subtotals:	893.22	1,199.00	994.64	1,230.00	1,252.00	1,252.00	1,252.00
SW9060.81	Hospital/Medical Insurance District #1	10,568.36	13,500.00	11,388.05	14,445.00	15,199.00	15,199.00	15,199.00
SW9060.83	Hosp/Medical Insurance District #3	3,846.03	4,950.00	4,163.73	5,300.00	3,606.00	3,606.00	3,606.00
SW9060.84	Hosp/Medical Insurance District #4	2,174.43	2,800.00	2,227.42	3,000.00	3,150.00	3,150.00	3,150.00
SW9060.85	Hosp/Medical Insurance District #5	167.34	215.00	171.57	230.00	250.00	250.00	250.00
	.8 Subtotals:	16,756.16	21,465.00	17,950.77	22,975.00	22,205.00	22,205.00	22,205.00
	9000 Department totals:	28,427.28	35,590.00	32,361.11	38,270.00	38,366.00	38,366.00	38,366.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: SW								
Water SW Fund								
Appropriations								
Budget Account								
Account	Description	2017 Actual Expenditures	2018 Adopted	2018 Actual Expenditures	2019 Adopted	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
SW9730.63	Principal On Indebtedness District #3	58,900.00	60,800.00	60,800.00	62,700.00	66,500.00	66,500.00	66,500.00
SW9730.64	Principal On Indebtedness District #4	66,650.00	68,800.00	68,800.00	70,950.00	75,250.00	75,250.00	75,250.00
	.6 Subtotals:	125,550.00	129,600.00	129,600.00	133,650.00	141,750.00	141,750.00	141,750.00
SW9730.73	Interest on Indebtedness District #3	21,861.87	20,095.00	20,095.00	18,271.00	16,312.00	16,312.00	16,312.00
SW9730.74	Interest on Indebtedness District #4	24,738.45	22,740.00	22,740.00	20,675.00	18,457.00	18,457.00	18,457.00
	.7 Subtotals:	46,600.32	42,835.00	42,835.00	38,946.00	34,769.00	34,769.00	34,769.00
	8340 Department totals:	172,150.32	172,435.00	172,435.00	172,596.00	176,519.00	176,519.00	176,519.00
SW9990.0	Accrued Payroll Change	735.05	0.00	(68.98)	0.00	0.00	0.00	0.00
Grand Totals:		656,502.18	674,075.00	581,337.71	684,416.00	692,513.00	692,513.00	692,513.00
...								
	Less Revenues	690,443.67	674,075.00	734,420.06	684,416.00	692,513.00	692,513.00	692,513.00
	Net Cost	(33,941.49)	0.00	(153,082.35)	0.00	0.00	0.00	0.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund:		SW						
Water SW Fund								
Revenues								
Budget Account								
		2017	2018	2018	2019	2020	2020	2020
		Actual	Revenue	Actual	Revenue	Tentative	Preliminary	Adopted
Account	Description	Revenue	Adopted	Revenue	Adopted	Recommendation	Budget	Budget
SW1032	Special Assessment-Water District #3	80,762.00	80,895.00	80,895.00	80,971.00	82,812.00	82,812.00	82,812.00
SW1033	Special Assessment-Water District #4	91,389.00	91,540.00	91,540.00	91,625.00	93,707.00	93,707.00	93,707.00
SW2140	Metered Sales-District #1	221,767.71	255,000.00	218,255.09	194,000.00	194,000.00	194,000.00	194,000.00
SW2141	Metered Sales-District #3	112,798.46	120,000.00	118,539.80	115,000.00	115,000.00	115,000.00	115,000.00
SW2143	Metered Sales-District #4	52,221.22	55,000.00	57,149.10	53,000.00	53,000.00	53,000.00	53,000.00
SW2144	Water Service Charge-district #3	4,074.98	7,000.00	0.00	0.00	0.00	0.00	0.00
SW2145	Water Service Charge-District #4	39,214.26	8,000.00	2,500.80	0.00	0.00	0.00	0.00
SW2146	Metered Sales-District #5	7,201.75	7,500.00	81,181.62	85,000.00	85,000.00	85,000.00	85,000.00
SW2147	Metered Sales District 6	32,075.48	32,000.00	36,872.23	35,000.00	35,000.00	35,000.00	35,000.00
SW2148	Interest & Penalties	5,882.47	4,500.00	5,273.75	4,500.00	4,500.00	4,500.00	4,500.00
SW2149	Interest & Penalties-District #3	2,563.67	1,500.00	2,980.10	1,500.00	1,500.00	1,500.00	1,500.00
SW2151	Interest & Penalties-District #4	1,689.03	1,000.00	1,911.75	1,000.00	1,000.00	1,000.00	1,000.00
SW2153	Interest & Penalties-District #5	249.56	0.00	197.25	300.00	197.00	197.00	197.00
SW2154	Interest & Penalties District 6	2,514.33	0.00	3,329.86	500.00	500.00	500.00	500.00
SW2403	Interest & Earnings-District #1	23.40	60.00	8.80	0.00	0.00	0.00	0.00
SW2404	Interest & Earnings-District #3	18.45	0.00	0.00	0.00	0.00	0.00	0.00
SW2405	Interest & Earnings-District #4	12.41	0.00	0.00	0.00	0.00	0.00	0.00
SW2406	Interest & Earnings-District #5	1.36	0.00	0.00	0.00	0.00	0.00	0.00
SW2407	Interest & Earnings District 6	0.57	0.00	37.28	0.00	0.00	0.00	0.00
SW2410	Use of Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW2665	Sale of Equipment-District #1	7,619.78	0.00	5,735.00	0.00	0.00	0.00	0.00
SW2666	Sale of Equipment-District #3	1,868.00	0.00	1,868.00	2,000.00	2,000.00	2,000.00	2,000.00
SW2667	Sale of Equipment Dist 4	244.25	0.00	1,450.00	0.00	5,000.00	5,000.00	5,000.00
SW2668	Sale of Equipment District 5	703.28	0.00	3,032.62	2,200.00	2,200.00	2,200.00	2,200.00
SW2669	Sale of Equipment District 6	15,467.85	0.00	11,574.00	6,910.00	6,910.00	6,910.00	6,910.00
SW2771	Miscellaneous Water District 1	10,080.40	10,080.00	10,080.43	10,910.00	10,187.00	10,187.00	10,187.00
SW2773	Miscellaneous Water District 3	0.00	0.00	7.55	0.00	0.00	0.00	0.00
SW2774	Miscellaneous Water District 4	0.00	0.00	0.03	0.00	0.00	0.00	0.00
SW2775	Miscellaneous Water District 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund:		SW						
Water SW Fund								
Revenues								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual	Revenue	Actual	Revenue	Tentative	Preliminary	Adopted
Account	Description	Revenue	Adopted	Revenue	Adopted	Recommendation	Budget	Budget
SW2776	Miscellaneous Water District 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8 Department totals:	690,443.67	674,075.00	734,420.06	684,416.00	692,513.00	692,513.00	692,513.00
Grand Totals:		690,443.67	674,075.00	734,420.06	684,416.00	692,513.00	692,513.00	692,513.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: SS								
Sewer SS Fimd								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
Account	Description	Actual	Adopted	Actual	Adopted	Tentative	Preliminary	Adopted
		Expenditures		Expenditures		Budget	Budget	Budget
SS8110.100	Sewer Salaries-District #1	710.00	724.00	728.00	747.00	774.00	774.00	774.00
	.1 Subtotals:	710.00	724.00	728.00	747.00	774.00	774.00	774.00
SS8110.41	Sewer Supplies and Material	134.50	350.00	284.75	400.00	170.00	170.00	170.00
SS8110.469	Sewage Treatment	45,304.68	47,341.00	46,498.83	47,051.00	47,819.00	47,819.00	47,819.00
	.4 Subtotals:	45,439.18	47,691.00	46,783.58	47,451.00	47,989.00	47,989.00	47,989.00
SS8130.4	Sewer Treatment & Disp Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8110 Department totals:	46,149.18	48,415.00	47,511.58	48,198.00	48,763.00	48,763.00	48,763.00
SS9730.63	Serial Bonds Sewer District #3	29,450.00	30,400.00	30,400.00	31,350.00	33,250.00	33,250.00	33,250.00
	.6 Subtotals:	29,450.00	30,400.00	30,400.00	31,350.00	33,250.00	33,250.00	33,250.00
SS9730.73	Sewer District #3	10,930.94	10,050.00	10,046.26	9,136.00	8,156.00	8,156.00	8,156.00
	9710 Department totals:	40,380.94	40,450.00	40,446.26	40,486.00	41,406.00	41,406.00	41,406.00
Grand Totals:		86,530.12	88,865.00	87,957.84	88,684.00	90,169.00	90,169.00	90,169.00
...								
	Less Revenues	87,406.64	88,865.00	88,076.05	88,684.00	90,169.00	90,169.00	90,169.00
	Net Cost	(876.52)	0.00	(118.21)	0.00	0.00	0.00	0.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: SS								
Sewer SS Fimd								
Revenues								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual	Revenue	Actual	Revenue	Tentative	Preliminary	Adopted
Account	Description	Revenue	Adopted	Modified	Adopted	Recommendation	Budget	Budget
SS1031	Special Assessment-Sewer District	40,381.00	40,450.00	40,450.00	40,486.00	41,406.00	41,406.00	41,406.00
SS2120	Sewer Rent-District #1	45,794.16	47,215.00	47,215.00	46,925.00	47,490.00	47,490.00	47,490.00
SS2128	Penalties-Sewer District #1	1,231.48	1,200.00	1,200.00	1,273.00	1,273.00	1,273.00	1,273.00
7 Department totals:		87,406.64	88,865.00	88,865.00	88,684.00	90,169.00	90,169.00	90,169.00
Grand Totals:		87,406.64	88,865.00	88,865.00	88,684.00	90,169.00	90,169.00	90,169.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: SL								
Lighting District SL Fund								
Appropriations								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
SL5182.421	Lighting District #1	9,542.88	11,599.00	9,791.41	11,653.00	11,653.00	11,653.00	11,653.00
SL5182.422	Lighting District #2	1,870.20	2,325.00	1,915.19	2,336.00	2,336.00	2,336.00	2,336.00
SL5182.423	Lighting District #3	8,763.26	10,367.00	8,989.39	10,481.00	10,481.00	10,481.00	10,481.00
SL5182.424	Lighting District #4	5,163.23	6,440.00	5,306.74	6,545.00	6,545.00	6,545.00	6,545.00
	.4 Subtotals:	25,339.57	30,731.00	26,002.73	31,015.00	31,015.00	31,015.00	31,015.00
	5182 Department totals:	25,339.57	30,731.00	26,002.73	31,015.00	31,015.00	31,015.00	31,015.00
Grand Totals:		25,339.57	30,731.00	26,002.73	31,015.00	31,015.00	31,015.00	31,015.00
...								
	Less Revenues	30,461.51	30,731.00	30,748.63	31,015.00	31,015.00	31,015.00	31,015.00
	Net Cost	(5,121.94)	0.00	(4,745.90)	0.00	0.00	0.00	0.00

Town of Stillwater
2020
Adopted Budget

Budget by Fund: SL								
Lighting District SL Fund								
Revenues								
Budget Account		2017	2018	2018	2019	2020	2020	2020
		Actual	Revenue	Actual	Revenue	Tentative	Preliminary	Adopted
Account	Description	Revenue	Adopted	Revenue	Adopted	Recommendation	Budget	Budget
SL1001	Property Tax 1	11,550.01	11,599.00	11,599.05	11,653.00	11,653.00	11,653.00	11,653.00
SL1002	Property Tax 2	2,310.00	2,325.00	2,325.00	2,336.00	2,336.00	2,336.00	2,336.00
SL1003	Property Tax 3	10,290.01	10,367.00	10,367.02	10,481.00	10,481.00	10,481.00	10,481.00
SL1004	Property Tax 4	6,300.02	6,440.00	6,440.02	6,545.00	6,545.00	6,545.00	6,545.00
SL2401	Interest & Earnings	11.47	0.00	17.54	0.00	0.00	0.00	0.00
	6 Department totals:	30,461.51	30,731.00	30,748.63	31,015.00	31,015.00	31,015.00	31,015.00
Grand Totals:		30,461.51	30,731.00	30,748.63	31,015.00	31,015.00	31,015.00	31,015.00

RECEIVED
OCT 17 2019
STILLWATER TOWN CLERK

	STATION 1	STATION 3
A. BOND PRINCIPAL	\$ 130,000.00	
B. BOND INTEREST	\$ 3,412.00	
C. PERSONAL SERVICES	\$ 40,000.00	
D. PURCHASE OF NEW EQUIPMENT	\$ 22,340.00	
E. HYDRANT RENTAL		
F. REPLACEMENT OF EQUIPMENT		
G. RESERVE FUNDS	\$ 185,000.00	
H. CONTRACTUAL	\$ 444,720.00	
I. SERVICE AWARDS PROGRAM	\$ 80,000.00	
J.		
K.		

\$ 905,472.00

A. FIRE PROTECTION CONTRACT	
B. TAX LEVY	
C. VERIZON TOWER	
D.	
E.	
F. UNEXPENDED BALANCE	
	\$ 899,472.00
	\$ 6,000.00

905,472.00

SUBMITTED BY: THE STILLWATER FIRE DISTRICT BOARD OF FIRE COMMISSIONERS


ANTHONY PONZILLO
CHAIRMAN, BOARD OF FIRE COMMISSIONERS
STILLWATER FIRE DISTRICT


NICHOLAS MACIARIELLO JR.
DISTRICT TREASURER
STILLWATER FIRE DISTRICT

DATE: _____

STILLWATER

FIRE DISTRICT

WORKSHEET

FOR

COMPUTATION OF 2020 SPENDING LIMITATION

FULL VALUATION	2019	\$775,407,517.00
SUBTRACT FIRST MILLION OF FULL VALUATION		\$1,000,000.00
EXCESS OVER FIRST MILLION OF FULL VALUATION		\$774,407,517.00
MULTIPLY ONE MILL		X .001
EXPENDITURE PERMITTED ON FULL VALUATION		\$774,407.52
ADD AMOUNTS EXCLUDABLE FROM LIMITATIONS:		

PAYMENTS UNDER CONTRACT FOR WATER SUPPLY, FIRE HYDRANTS, ETC.

\$1,500.00

PAYMENTS FOR FIRE PROTECTION

\$0.00

PRINCIPAL AND INTEREST ON BONDS, BOND ANTICIPATION NOTES,
CAPITAL NOTES AND BUDGET NOTES

\$133,412.00

INTEREST ON TAX ANTICIPATION NOTES

\$40,000.00

COMPENSATION OF PAID FIRE DISTRICT OFFICERS, FIRE DEPT. OFFICERS, FIREMAN
AND OTHER PAID PERSONAL OF THE FIRE DEPT.

\$22,340.00

DISTRICT CONTRIBUTIONS TO THE SERVICE AWARDS PROGRAM

\$80,000.00

PARTICIPATION IN COUNTY MUTUAL SELF-INSURANCE

\$0.00

LIABILITY INSURANCE PURSUANT TO VOLUNTEER FIREMAN'S BENEFIT LAW, WORKMANS
COMPENSATION LAW, AND PAYMENTS REQUIRED AS SELF-INSURER

\$0.00

COST OF BLANKET ACCIDENT INSURANCE

\$51,440.00

CARE AND TREATMENT OF DISABILITY OF PAID FIREMAN INCURRED IN PERFORMANCE OF DUTY

\$0.00

DISTRICT CONTRIBUTION TO SOCIAL SECURITY

\$0.00

PAYMENT OF COMPROMISE CLAIMS AND JUDGMENTS

\$0.00

AMOUNTS RECEIVED FROM FIRE PROTECTION CONTRACTS

\$0.00

APPROPRIATIONS TO RESERVE FUNDS ESTABLISHED PURSUANT TO THE GENERAL

MUNICIPAL LAW			<u>\$185,000.00</u>
GIFTS AND DONATIONS			<u>\$0.00</u>
STATUTORY SPENDING LIMITATION			<u>\$1,288,099.52</u>
AUTHORIZED INCREASE IN SPENDING LIMITATION (1956)		DATE AUTHORIZED	<u>\$1,500.00</u>
SPENDING LIMITATION FOR	2020		<u><u>\$1,289,599.52</u></u>

WORKSHEET FOR 2020 BUDGET

A100	PERSONAL EXPENSES	
SECRETARY		\$12,040.00
TREASURER		\$10,300.00

TOTAL PERSONAL EXPENSES \$22,340.00

A200	EQUIPMENT	
EQUIPMENT RESERVE		\$135,000.00
CAPITAL RESERVE		\$50,000.00
REPAIR RESERVE		\$0.00

TOTAL EQUIPMENT \$185,000.00

DEBT SERVICE
BAN INTERST \$40,000.00

DEBT SERVICE
BOND PAYMENT \$130,000.00
INTEREST \$3,412.00
\$133,412.00

LOSAP \$ 80,000.00

STILLWATER FIRE DISTRICT

A400	CONTRACTURAL AND OTHER EXPENSES	
A400001	OFFICE SUPPLIES	\$2,375.00
A400002	POSTAGE	\$300.00
A400003	CONVENTIONS	\$11,035.00
A400004	FIRE TRAINING	\$3,000.00
A400005	OTHER TRAVEL	\$0.00
A400006	ASSOCIATION DUES	\$800.00
A400007	UNIFORMS	\$800.00
A400008	DRILLS,PARADES,INSPECTIONS	\$500.00
A400009	VOTING EXPENSES	\$300.00
A400010	PUBLICATION OF NOTICES	\$500.00
A400011	FUEL, LIGHT, WATER	\$40,000.00
A400012	CAPITAL REPAIRS	\$25,000.00
A400013	FUTURE USE	
A400014	REPAIRS & MAINT OF FACILITIES.	\$25,000.00
A400015	REPAIRS TO APPARATUS & EQUIP.	\$50,000.00
A400016	GAS,DEISEL,OIL,ETC.	\$8,500.00
A400017	FIRE ALARM SYSTEM	\$4,000.00
A400018	TELEPHONE & CELL PHONES	\$11,000.00
A400019	MAINTENANCE OF WATER	\$600.00
A400020	CANCER INSURANCE	\$10,000.00
A400021	LIABILITY & PROPERTY DAMAGE INS.	\$40,000.00
A400022	OTHER INSURANCE EAP	\$1,440.00
A400023	LEGAL FEES	\$5,000.00
A400024	SNOW REMOVAL	\$8,000.00
A400025	LAWN CARE	\$5,000.00
A400026	ADIM. FEES	\$2,500.00
A400027	PHYSICALS	\$8,000.00
A400028	EQUIPMENT TESTING	\$10,000.00
A400029	TECHNOLOGY	\$16,000.00
A400030	PEST CONTROL	\$3,000.00
A400031	CLEANING SUPPLIES	\$1,000.00
A400032	WASTE REMOVAL	\$2,000.00
A400033	SEWER and WATER TAXES	\$1,000.00
A400034	AUDIT	\$10,000.00
A400035	P.P.E.	\$40,000.00
A400036	FIRE PREVENTION	\$4,000.00
A400037	JANITORAL	\$17,500.00
A400038	EQUIPMENT LEASE	\$2,000.00
A400039	FUTURE USE	
A400040	MISC. SUPPLIES	\$2,000.00
A400041	NEW EQUIPMENT (FIREMATIC)	\$38,570.00
A400042	EXPENDABLE EQUIPMENT	\$5,000.00
A400043	MISC. EQUIPMENT	\$0.00
A400044	NEW EQUIPMENT (NON FIREMATIC)	\$5,000.00
A400045	SERVICE CONTRACTS	\$4,000.00
	TOTAL CONTRACTURAL AND OTHER EXPENSES	\$444,720.00

Equalized Total Assessed Value 1,014,777,676

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	396,133	0.04
13100	CO - GENERALLY	RPTL 406(1)	1	1,869,834	0.18
13500	TOWN - GENERALLY	RPTL 406(1)	44	7,182,983	0.71
13510	TOWN - CEMETERY LAND	RPTL 446	6	36,685	0.00
13650	VG - GENERALLY	RPTL 406(1)	10	1,313,149	0.13
13680	VG - CEMETERY LAND	RPTL 446	3	202,983	0.02
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	601,105	0.06
13800	SCHOOL DISTRICT	RPTL 408	6	17,836,354	1.76
14100	USA - GENERALLY	RPTL 400(1)	14	5,928,287	0.58
14110	USA - SPECIFIED USES	STATE L 54	1	143,646	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	23,138,232	2.28
21600	RES OF CLERGY - RELIG CORP. OWN	RPTL 462	1	180,663	0.02
25110	NONPROF CORP. - RELIG(CONST PR	RPTL 420-a	10	2,697,017	0.27
25120	NONPROF CORP. - EDUC(CONST PR	RPTL 420-a	4	568,287	0.06
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	1	1,547	0.00
26100	VETERANS ORGANIZATION	RPTL 452	2	312,707	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,439,116	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	1,436	0.00
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	2	222,762	0.02
33800	COUNTY WATER OR SEWER DIST	COUNTY L 272	3	16,133	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	8,895	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	41	5,030,594	0.50
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	40	798,994	0.08
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	172	3,421,733	0.34
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	17	593,840	0.06
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	115	3,776,973	0.37
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	588,917	0.06

Equalized Total Assessed Value 1,014,777,676

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	45	2,035,425	0.20
41153	COLD WAR VETERANS (10%)	RPTL 458-b	35	274,228	0.03
41300	PARAPLEGIC VETS	RPTL 458(3)	2	275,359	0.03
41400	CLERGY	RPTL 460	2	3,315	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	149,834	0.01
41720	AGRICULTURAL DISTRICT	AG-MIKTS L 305	84	5,764,470	0.57
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	564,077	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	368,099	0.04
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	114,365	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	7	263,901	0.03
41806	PERSONS AGE 65 OR OVER	RPTL 467	33	1,171,097	0.12
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	5	119,097	0.01
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	431,469	0.04
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	14	2,445,831	0.24
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	190,178	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	24	502,873	0.05

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

801	92,962,625	9.16
0	0	0.00
801	92,962,625	9.16

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: