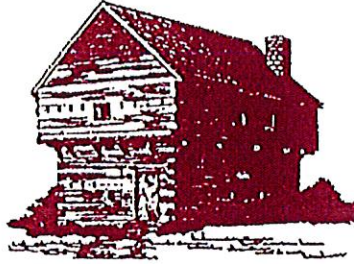


ADOPTED



ADOPTED

TOWN OF STILLWATER

2019 BUDGET

TOWN OF STILLWATER
COUNTY OF SARATOGA
VILLAGE WITHIN OR PARTLY WITHIN TOWN
VILLAGE OF STILLWATER

CERTIFICATION OF TOWN CLERK

I, Sue Cunningham TOWN CLERK, certify that the following is a true and correct
copy of the 2019 Adopted Budget of the Town of Stillwater as received by the Town Board on the 15th day of
November, 2018

Signed: Sue Cunningham Dated: 11-16-2018
Sue Cunningham, Town Clerk

Town of Stillwater, New York
2019 Annual Budget

Table of Contents

I - Tax Rate(s) Per Thousand of Assessed Valuation

II - Summary of 2019 Town Budget

III - Salary Schedule

Pages #1 thru #11	General Fund (A-Fund) Appropriations
Pages #12	General Fund (A-Fund) Revenue
Pages #13 thru #18	Town Outside (B-Fund) Appropriations
Page #19	Town Outside (B-Fund) Revenue
Pages #20 thru #22	Highway Fund Appropriations
Page #23	Highway Fund Revenue
Page #24 thru #26	Water District #1 thru #6- Appropriations
Page #27 thru #28	Water District #1 thru #6 - Revenue
Page #29	Sewer District #1 - Appropriations & Revenue
Page #30	Sewer District #3 - Appropriations & Revenue
Page #31	Lighting Districts (#1 thru #4)- Appropriations
Page #32	Lighting Districts (#1 thru #4)- Revenue
Page #33 thru #36	Stillwater Fire District Budget
Page #37 thru #38	S495 Exemption Report

Edward D. Kinowski, Town Supervisor
Anne Marie Dame Hallum, Office of Fiscal Management

[illegible]

SUMMARY OF 2019 TOWN BUDGET

ADOPTED

APPROPRIATIONS
AND PROVISIONS
FOR OTHER USES

LESS
ESTIMATED
REVENUES

LESS
UNEXPENDED
BALANCE

AMOUNT TO BE
RAISED BY TAXES

CODE

FUND

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	1,915,170	520,672	0	1,394,498
B	GENERAL OUTSIDE VILLAGE	1,742,369	1,742,369	0	0
DB	HIGHWAY-OUTSIDE VILLAGE	3,231,540	1,698,867	104,355	1,428,318
CD	COMMUNITY DEVELOPMENT				
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)					
Water #1		209,410	209,410	0	0
Water #3		199,471	118,500	0	80,971 special assessment
Water #4		145,625	54,000	0	91,625 special assessment
Water #5		87,500	87,500	0	0
Water # 6		42,410	42,410	0	0
Sewer #1		48,198	48,198	0	0
Sewer #3		40,486	0	0	40,486 Special Assessment
Lighting #1	.16353281 x 71258812	11,653	0	0	11,653
Lighting #2	.24171983 x 9665671	2,336	0	0	2,336
Lighting #3	.3675035 x 28518777	10,481	0	0	10,481
Lighting #4	.22104526 x 29609850	6,545	0	0	6,545
Stillwater Fire	1.16177982 x 756402209	882,743	0	0	882,743
TOTALS		8,575,937	4,521,926	104,355	3,949,656

TOWN OF STILLWATER, NEW YORK

SALARY SCHEDULE - 2019

EFFECTIVE - JANUARY 1, 2019

FUND			2018	2019
A	Supervisor		15,375	15375
A	Confidential Secretary to Supervisor		33,612	38452
A	Members of the Town Board (4)		31,775	31775
A	Deputy Supervisor		3,075	3075
			0	0
A	Town Justices (2)		38,093	39045
A	Court Clerk 1 F/T		40,922	45000
A	Court Clerk 1 P/T		4,751	4870
A	Court Security		9,071	9298
			0	0
A	Tax Collector		8,963	9187
A	Deputy Tax Collector		4,000	4100
			0	0
A	Sole Assessor		42,642	43708
A	Clerk to the Assessor		11,993	14040
			0	0
A	Supt. Of Highways		66,937	70953
B	Parks & Recs Mgt (aslo HW Supt.)		2,154	2207
SW	Water Supt. (also HW Supt.)		9,075	9302
DB	Secretary to HW Supt.		30,781	35550
SW	Billing Clerk Water/Sewer(also Supt.Secretary)		2,689	2756
			728	746
A	Town Clerk		44,574	45911
B	Register of Vital Statistics(also Town Clerk)		1,120	1148
A	Records Management (Town Clerk)		2,241	2297
SW	Collector-Water/Sewer Billing (Town Clerk)		1,977	2026
B	Coordinating Park Schedules (Town Clerk)		3,231	3311
A	Deputy Town Clerk		31,931	32729
SW	Collector-Water/Sewer Billing (Deputy Town Clerk)		784	804
B	Coordinating Park Schedules (Deputy Town Clerk)		3,231	3312
A	Town Hall Custodian (10 hrs.per week)		6,396	6060
A	Canine Control Officer		16,692	17110
A	Director of Fiscal Management		46,134	49288
A	Assistant Fiscal Management		1,200	1230
A	Budget Officer		3,588	3678
B	Parks Summer Payroll		1,051	1077
B	Commissioner of Parks & Recs		10,300	10000
B	Planner		0	0
B	Director of Buidling and Planning		65,550	68000
B	Town Historian		32,953	12000
B	Deputy Town Historian		5,125	5253
B	Building Inspector-Pt		0	0
B	Building Inspector		56,020	58000
B	Blockhouse		0	8000
B	Administrative Bldg.Dept.		30,781	35550
B	Ad.Asst. to Building Inspector		0	0
B	Sec to Bldg and Planning		0	0
B	Chairman's-Planning & Zoning Board	100/100	5,040	3040
B	Member of Planning & Zoning Board	80/80	9,860	8193
B	Secretary to Planning/Zoning		4,846	4967
B	Marina/ Admin (2)			2050
	TOTAL		741,258	764,473
		Page III		

Town of Stillwater
2019
Adopted

Budget by Fund: A								
General A Fund								
Appropriations								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
A1010.100	Town Board Salaries	30,999.88	31,000.00	30,988.91	31,775.00	32,569.00	31,775.00	31,775.00
	.1 Subtotals:	30,999.88	31,000.00	30,988.91	31,775.00	32,569.00	31,775.00	31,775.00
A1010.4	Town Board Contractual	5,486.04	6,000.00	5,342.27	5,000.00	5,000.00	2,500.00	2,500.00
	.4 Subtotals:	5,486.04	6,000.00	5,342.27	5,000.00	5,000.00	2,500.00	2,500.00
	1010 Department totals:	36,485.92	37,000.00	36,331.18	36,775.00	37,569.00	34,275.00	34,275.00
A1110.100	Justice Salaries	79,802.30	81,723.00	81,647.79	83,766.00	91,000.00	92,469.00	92,469.00
A1110.106	Court Security Salaries	6,987.88	8,850.00	6,507.92	9,027.00	9,298.00	9,298.00	9,298.00
	.1 Subtotals:	86,790.18	90,573.00	88,155.71	92,793.00	100,298.00	101,767.00	101,767.00
A1110.2	Town Justice Equipment	0.00	750.00	449.99	750.00	750.00	500.00	500.00
	.2 Subtotals:	0.00	750.00	449.99	750.00	750.00	500.00	500.00
A1110.41	Town Justice Supplies and Mate	8,054.22	12,000.00	7,903.77	11,000.00	11,000.00	9,000.00	9,000.00
A1110.49	Court Grant	0.00	3,600.00	1,267.00	2,250.00	9,348.00	9,348.00	9,348.00
	.4 Subtotals:	8,054.22	15,600.00	9,170.77	13,250.00	20,348.00	18,348.00	18,348.00
	1110 Department totals:	94,844.40	106,923.00	97,776.47	106,793.00	121,396.00	120,615.00	120,615.00
A1220.100	Supervisor Salary	49,491.84	50,792.00	50,791.88	52,100.00	53,403.00	56,902.00	56,902.00
	.1 Subtotals:	49,491.84	50,792.00	50,791.88	52,100.00	53,403.00	56,902.00	56,902.00
A1220.2	Supervisor Equipment	50.00	1,000.00	230.18	1,000.00	1,500.00	1,500.00	1,500.00
	.2 Subtotals:	50.00	1,000.00	230.18	1,000.00	1,500.00	1,500.00	1,500.00
A1220.4	Supervisor Contractual	5,550.09	6,000.00	6,248.43	5,500.00	5,500.00	2,750.00	2,750.00
	.4 Subtotals:	5,550.09	6,000.00	6,248.43	5,500.00	5,500.00	2,750.00	2,750.00

Town of Stillwater
2019
Adopted

Budget by Fund: A								
General A Fund								
Appropriations								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
	1220 Department totals:	55,091.93	57,792.00	57,270.49	58,600.00	60,403.00	61,152.00	61,152.00
A1315.100	Fiscal Management Salaries	43,894.41	45,009.00	44,688.38	48,385.00	49,595.00	49,595.00	51,595.00
	.1 Subtotals:	43,894.41	45,009.00	44,688.38	48,385.00	49,595.00	49,595.00	51,595.00
A1315.2	Fiscal Mgmt Equipment	600.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	.2 Subtotals:	600.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
A1315.4	Fiscal Mgmt Contractual	7,486.29	8,600.00	11,760.15	9,000.00	10,350.00	8,850.00	8,850.00
	.4 Subtotals:	7,486.29	8,600.00	11,760.15	9,000.00	10,350.00	8,850.00	8,850.00
A1320.4	Auditor Contractual	19,186.80	19,600.00	19,600.00	20,000.00	20,400.00	20,400.00	20,400.00
	.4 Subtotals:	19,186.80	19,600.00	19,600.00	20,000.00	20,400.00	20,400.00	20,400.00
	1315 Department totals:	71,167.50	73,209.00	76,048.53	78,385.00	81,345.00	79,845.00	81,845.00
A1330.100	Tax Collector Salaries	10,542.04	11,224.00	11,244.04	11,526.00	13,287.00	13,287.00	13,287.00
	.1 Subtotals:	10,542.04	11,224.00	11,244.04	11,526.00	13,287.00	13,287.00	13,287.00
A1330.2	Tax Collection Equipment	132.43	600.00	0.00	600.00	600.00	600.00	600.00
	.2 Subtotals:	132.43	600.00	0.00	600.00	600.00	600.00	600.00
A1330.4	Tax Collection Contractual	2,209.00	5,850.00	5,786.22	6,000.00	9,200.00	7,700.00	7,700.00
	.4 Subtotals:	2,209.00	5,850.00	5,786.22	6,000.00	9,200.00	7,700.00	7,700.00
	1330 Department totals:	12,883.47	17,674.00	17,030.26	18,126.00	23,087.00	21,587.00	21,587.00
A1340.100	Budget Officer Salary	2,563.00	3,500.00	3,500.00	3,588.00	3,678.00	3,678.00	3,678.00
	.1 Subtotals:	2,563.00	3,500.00	3,500.00	3,588.00	3,678.00	3,678.00	3,678.00

Town of Stillwater
2019
Adopted

Budget by Fund:		A						
General A Fund								
Appropriations								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
	1340 Department totals:	2,563.00	3,500.00	3,500.00	3,588.00	3,678.00	3,678.00	3,678.00
A1345.4	Grant Writing Contractual	45,343.00	14,250.00	10,687.50	14,250.00	14,250.00	10,000.00	10,000.00
	.4 Subtotals:	45,343.00	14,250.00	10,687.50	14,250.00	14,250.00	10,000.00	10,000.00
	1345 Department totals:	45,343.00	14,250.00	10,687.50	14,250.00	14,250.00	10,000.00	10,000.00
A1355.100	Assessor Salaries	49,776.59	53,220.00	52,291.91	54,635.00	59,308.00	59,308.00	59,308.00
	.1 Subtotals:	49,776.59	53,220.00	52,291.91	54,635.00	59,308.00	59,308.00	59,308.00
	1355 Department totals:	49,776.59	53,220.00	52,291.91	54,635.00	59,308.00	59,308.00	59,308.00
A1355.2	Assessor Equipment	0.00	0.00	0.00	0.00	1,100.00	1,100.00	1,100.00
	.2 Subtotals:	0.00	0.00	0.00	0.00	1,100.00	1,100.00	1,100.00
	0 Department totals:	0.00	0.00	0.00	0.00	1,100.00	1,100.00	1,100.00
A1355.4	Assessor Contractual	3,416.78	5,000.00	5,768.40	5,000.00	5,250.00	5,000.00	5,000.00
	.4 Subtotals:	3,416.78	5,000.00	5,768.40	5,000.00	5,250.00	5,000.00	5,000.00
	1355 Department totals:	3,416.78	5,000.00	5,768.40	5,000.00	5,250.00	5,000.00	5,000.00
A1410.100	Town Clerk Salaries	72,179.11	72,688.00	72,693.52	76,505.00	98,801.00	78,640.00	78,640.00
	.1 Subtotals:	72,179.11	72,688.00	72,693.52	76,505.00	98,801.00	78,640.00	78,640.00
A1410.2	Town Clerk Equipment	582.27	1,500.00	1,087.17	1,300.00	2,500.00	2,500.00	2,500.00
	.2 Subtotals:	582.27	1,500.00	1,087.17	1,300.00	2,500.00	2,500.00	2,500.00
A1410.4	Town Clerk Contractual	6,457.75	6,500.00	5,925.40	6,500.00	6,500.00	5,000.00	5,000.00
	.4 Subtotals:	6,457.75	6,500.00	5,925.40	6,500.00	6,500.00	5,000.00	5,000.00

Town of Stillwater
2019
Adopted

Budget by Fund: A								
General A Fund								
Appropriations								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
	1410 Department totals:	79,219.13	80,688.00	79,706.09	84,305.00	107,801.00	86,140.00	86,140.00
A1420.41	Attorney Contractual	33,054.50	40,000.00	31,542.25	40,000.00	40,000.00	40,000.00	40,000.00
A1420.44	Attorney Professional and Techn	24,750.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
	.4 Subtotals:	57,804.50	67,000.00	58,542.25	67,000.00	67,000.00	67,000.00	67,000.00
	1420 Department totals:	57,804.50	67,000.00	58,542.25	67,000.00	67,000.00	67,000.00	67,000.00
A1460.100	Records Management Salaries	2,131.05	2,186.00	2,185.82	2,241.00	2,309.00	2,297.00	2,297.00
	.1 Subtotals:	2,131.05	2,186.00	2,185.82	2,241.00	2,309.00	2,297.00	2,297.00
A1460.4	Records Mgmt Contractual	10,596.05	12,000.00	12,093.99	12,000.00	12,000.00	12,000.00	12,000.00
	.4 Subtotals:	10,596.05	12,000.00	12,093.99	12,000.00	12,000.00	12,000.00	12,000.00
	1460 Department totals:	12,727.10	14,186.00	14,279.81	14,241.00	14,309.00	14,297.00	14,297.00
A1620.100	Building Salaries	4,870.06	6,300.00	5,127.89	6,400.00	6,560.00	6,060.00	6,060.00
	.1 Subtotals:	4,870.06	6,300.00	5,127.89	6,400.00	6,560.00	6,060.00	6,060.00
A1620.2	Buildings Equipment	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00
	.2 Subtotals:	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00
A1620.41	Buildings Supplies and Material	116,262.91	90,000.00	78,710.75	80,000.00	80,000.00	80,000.00	80,000.00
A1620.461	New Town Hall	1,084.85	5,000.00	1,364.99	5,000.00	5,000.00	2,000.00	2,000.00
A1620.462	New Town Hall Rent	43,853.48	44,600.00	44,511.26	45,269.00	46,515.00	46,515.00	46,515.00
A1620.463	Community Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	161,201.24	139,600.00	124,587.00	130,269.00	131,515.00	128,515.00	128,515.00
	1620 Department totals:	166,071.30	147,900.00	129,714.89	138,669.00	140,075.00	134,575.00	134,575.00

Town of Stillwater
2019
Adopted

Budget by Fund: A									
General A Fund									
Appropriations									
Budget Account		2016	2017	2017	2018	2019	2019	2019	
		Actual		Actual		Tentative	Preliminary	Adopted	
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget	
A1650.4	Central Webmaster Contractual	1,825.00	2,000.00	5,267.00	4,400.00	2,400.00	2,400.00	2,400.00	
	.4 Subtotals:	1,825.00	2,000.00	5,267.00	4,400.00	2,400.00	2,400.00	2,400.00	
	1650 Department totals:	1,825.00	2,000.00	5,267.00	4,400.00	2,400.00	2,400.00	2,400.00	
A1680.2	Central Data Proc Equipment	0.00	23,000.00	12,000.00	9,300.00	9,300.00	1,919.00	1,919.00	
	.2 Subtotals:	0.00	23,000.00	12,000.00	9,300.00	9,300.00	1,919.00	1,919.00	
A1680.4	Central Data Proc Contractual	14,387.13	14,000.00	28,665.31	18,000.00	26,595.00	26,595.00	26,595.00	
	.4 Subtotals:	14,387.13	14,000.00	28,665.31	18,000.00	26,595.00	26,595.00	26,595.00	
	1680 Department totals:	14,387.13	37,000.00	40,665.31	27,300.00	35,895.00	28,514.00	28,514.00	
A1910.4	Unallocated Insurance	27,610.14	27,000.00	23,391.11	27,000.00	28,350.00	28,350.00	28,350.00	
	.4 Subtotals:	27,610.14	27,000.00	23,391.11	27,000.00	28,350.00	28,350.00	28,350.00	
A1920.4	Municipal Association Dues	2,989.00	3,500.00	5,819.00	7,000.00	7,000.00	6,000.00	6,000.00	
	.4 Subtotals:	2,989.00	3,500.00	5,819.00	7,000.00	7,000.00	6,000.00	6,000.00	
A1930.4	Judgements & Claims	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	.4 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A1990.4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	.4 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1900 Department totals:	30,599.14	30,500.00	29,210.11	34,000.00	35,350.00	34,350.00	34,350.00	
A3010.4	Emergency Mgmt Contractual	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
	.4 Subtotals:	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	

Town of Stillwater
2019
Adopted

Budget by Fund: A								
General A Fund								
Appropriations								
Budget Account		2016	2017	2017	2018	2019	2019	2019
Account	Description	Actual		Actual		Tentative	Preliminary	Adopted
		Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
	3010 Department totals:	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
A3120.100	Police Salaries	181,760.87	213,923.00	189,407.38	224,260.00	235,250.00	235,250.00	242,127.00
A3120.107	Police Contingency	13,716.80	0.00	0.00	0.00	0.00	0.00	0.00
	.1 Subtotals:	195,477.67	213,923.00	189,407.38	224,260.00	235,250.00	235,250.00	242,127.00
A3120.21	Police Equipment	27,418.21	66,577.00	50,885.19	66,037.00	65,500.00	65,500.00	65,500.00
A3120.22	Police DWI	14,373.56	3,760.00	0.00	3,760.00	3,732.00	3,732.00	3,732.00
	.2 Subtotals:	41,791.77	70,337.00	50,885.19	69,797.00	69,232.00	69,232.00	69,232.00
A3120.4	Police Contractual	43,662.76	47,186.00	22,364.40	49,242.00	52,100.00	52,100.00	52,100.00
	.4 Subtotals:	43,662.76	47,186.00	22,364.40	49,242.00	52,100.00	52,100.00	52,100.00
	3120 Department totals:	280,932.20	331,446.00	262,656.97	343,299.00	356,582.00	356,582.00	363,459.00
A3310.4	Traffic Control Contractual	4,357.50	6,000.00	1,116.55	6,000.00	20,000.00	20,000.00	20,000.00
	.4 Subtotals:	4,357.50	6,000.00	1,116.55	6,000.00	20,000.00	20,000.00	20,000.00
	3310 Department totals:	4,357.50	6,000.00	1,116.55	6,000.00	20,000.00	20,000.00	20,000.00
A3510.100	Dog Control Salaries	15,888.00	16,285.00	16,284.96	16,692.00	17,110.00	17,110.00	17,110.00
	.1 Subtotals:	15,888.00	16,285.00	16,284.96	16,692.00	17,110.00	17,110.00	17,110.00
A3510.2	Dog Control Equipment	887.85	1,500.00	550.00	1,000.00	1,000.00	600.00	600.00
	.2 Subtotals:	887.85	1,500.00	550.00	1,000.00	1,000.00	600.00	600.00
A3510.4	Dog Control Contractual	3,067.28	4,200.00	2,869.37	4,200.00	4,200.00	4,200.00	4,200.00
	.4 Subtotals:	3,067.28	4,200.00	2,869.37	4,200.00	4,200.00	4,200.00	4,200.00

Town of Stillwater
2019
Adopted

Budget by Fund: A								
General A Fund								
Appropriations								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
	3510 Department totals:	19,843.13	21,985.00	19,704.33	21,892.00	22,310.00	21,910.00	21,910.00
A4540.4	Ambulance Contractual	273,126.00	286,772.00	286,772.00	295,772.00	301,688.00	301,688.00	301,688.00
	.4 Subtotals:	273,126.00	286,772.00	286,772.00	295,772.00	301,688.00	301,688.00	301,688.00
	4540 Department totals:	273,126.00	286,772.00	286,772.00	295,772.00	301,688.00	301,688.00	301,688.00
A5010.100	Highway Superintendent Salary	61,782.70	63,353.00	63,303.99	66,937.00	74,950.00	70,953.00	70,953.00
	.1 Subtotals:	61,782.70	63,353.00	63,303.99	66,937.00	74,950.00	70,953.00	70,953.00
A5010.4	Highway and Street Contractual	315.00	1,900.00	368.45	1,900.00	1,900.00	1,900.00	1,900.00
	.4 Subtotals:	315.00	1,900.00	368.45	1,900.00	1,900.00	1,900.00	1,900.00
	5010 Department totals:	62,097.70	65,253.00	63,672.44	68,837.00	76,850.00	72,853.00	72,853.00
A5182.4	Street Lighting Contractual	5,493.24	6,000.00	5,387.63	6,000.00	6,000.00	6,000.00	6,000.00
	.4 Subtotals:	5,493.24	6,000.00	5,387.63	6,000.00	6,000.00	6,000.00	6,000.00
	5182 Department totals:	5,493.24	6,000.00	5,387.63	6,000.00	6,000.00	6,000.00	6,000.00
A6410.4	Publicity Contractual	3,016.00	5,000.00	7,465.13	5,000.00	5,000.00	3,000.00	3,000.00
	.4 Subtotals:	3,016.00	5,000.00	7,465.13	5,000.00	5,000.00	3,000.00	3,000.00
	6410 Department totals:	3,016.00	5,000.00	7,465.13	5,000.00	5,000.00	3,000.00	3,000.00
A6510.4	Veterans Contractual	5,125.00	7,000.00	5,825.00	7,000.00	9,000.00	8,000.00	8,000.00
	.4 Subtotals:	5,125.00	7,000.00	5,825.00	7,000.00	9,000.00	8,000.00	8,000.00
	6510 Department totals:	5,125.00	7,000.00	5,825.00	7,000.00	9,000.00	8,000.00	8,000.00

Town of Stillwater
2019
Adopted

Budget by Fund: A									
General A Fund									
Appropriations									
Budget Account		2016	2017	2017	2018	2019	2019	2019	
		Actual		Actual		Tentative	Preliminary	Adopted	
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget	
A6772.4	Programs for Aging Contractual	1,650.00	2,000.00	1,812.43	2,000.00	2,000.00	2,000.00	2,000.00	
	.4 Subtotals:	1,650.00	2,000.00	1,812.43	2,000.00	2,000.00	2,000.00	2,000.00	
	6772 Department totals:	1,650.00	2,000.00	1,812.43	2,000.00	2,000.00	2,000.00	2,000.00	
A7270.4	Culture & Recreation Contractua	2,600.00	3,500.00	2,700.00	3,000.00	3,000.00	2,000.00	2,000.00	
	.4 Subtotals:	2,600.00	3,500.00	2,700.00	3,000.00	3,000.00	2,000.00	2,000.00	
	7270 Department totals:	2,600.00	3,500.00	2,700.00	3,000.00	3,000.00	2,000.00	2,000.00	
A7410.4	Library Contractual	127,360.00	0.00	0.00	0.00	0.00	0.00	0.00	
	.4 Subtotals:	127,360.00	0.00	0.00	0.00	0.00	0.00	0.00	
	7410 Department totals:	127,360.00	0.00	0.00	0.00	0.00	0.00	0.00	
A7510.100	Historian Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	.1 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A7510.4681	BlockHouse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A7510.4682	Historian Browns Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A7510.4683	Glen Hollow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	.4 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	7510 Department totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A7550.4	Celebrations Contractual	19,010.79	20,000.00	19,760.90	20,000.00	20,000.00	16,000.00	16,000.00	
	.4 Subtotals:	19,010.79	20,000.00	19,760.90	20,000.00	20,000.00	16,000.00	16,000.00	
	7550 Department totals:	19,010.79	20,000.00	19,760.90	20,000.00	20,000.00	16,000.00	16,000.00	

Town of Stillwater
2019
Adopted

Budget by Fund: A								
General A Fund								
Appropriations								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
A8090.4	Environmental Contractual	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	.4 Subtotals:	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	8090 Department totals:	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
A8160.100	Refuse & Garbage Salary	0.00	250.00	0.00	0.00	0.00	0.00	0.00
	.1 Subtotals:	0.00	250.00	0.00	0.00	0.00	0.00	0.00
A8160.464	Landfill Monitoring	4,320.00	6,000.00	8,080.00	5,500.00	5,500.00	5,500.00	5,500.00
A8160.465	Recycling	6,714.00	9,000.00	5,199.88	9,000.00	9,000.00	7,000.00	7,000.00
	.4 Subtotals:	11,034.00	15,000.00	13,279.88	14,500.00	14,500.00	12,500.00	12,500.00
	8160 Department totals:	11,034.00	15,250.00	13,279.88	14,500.00	14,500.00	12,500.00	12,500.00
A8510.4	Comm Beautification Contractua	0.00	2,000.00	345.00	2,000.00	2,000.00	1,000.00	1,000.00
	.4 Subtotals:	0.00	2,000.00	345.00	2,000.00	2,000.00	1,000.00	1,000.00
	8510 Department totals:	0.00	2,000.00	345.00	2,000.00	2,000.00	1,000.00	1,000.00
A8660.2	Environmental Equipment	15,993.00	5,000.00	0.00	0.00	0.00	0.00	0.00
	.2 Subtotals:	15,993.00	5,000.00	0.00	0.00	0.00	0.00	0.00
	8090 Department totals:	15,993.00	5,000.00	0.00	0.00	0.00	0.00	0.00
A9010.8	State Retirement	60,973.00	43,936.00	43,586.00	56,929.00	64,000.00	64,000.00	64,000.00
	.8 Subtotals:	60,973.00	43,936.00	43,586.00	56,929.00	64,000.00	64,000.00	64,000.00
A9015.8	Police Retirement	22,707.00	26,364.00	39,349.00	43,972.00	36,000.00	36,000.00	36,000.00
	.8 Subtotals:	22,707.00	26,364.00	39,349.00	43,972.00	36,000.00	36,000.00	36,000.00

Town of Stillwater
2019
Adopted

Budget by Fund: A								
General A Fund								
Appropriations								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
A9030.8	Social Security	40,998.38	40,390.00	39,764.18	43,000.00	46,300.00	46,300.00	46,300.00
	.8 Subtotals:	40,998.38	40,390.00	39,764.18	43,000.00	46,300.00	46,300.00	46,300.00
A9035.8	Medicare	9,599.58	9,574.00	9,299.70	9,900.00	10,900.00	10,900.00	10,900.00
	.8 Subtotals:	9,599.58	9,574.00	9,299.70	9,900.00	10,900.00	10,900.00	10,900.00
A9050.8	Unemployment Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.8 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9000 Department totals:	134,277.96	120,264.00	131,998.88	153,801.00	157,200.00	157,200.00	157,200.00
A9055.8	Disability Insurance	1,900.80	2,100.00	1,503.00	2,100.00	2,100.00	1,500.00	1,500.00
	.8 Subtotals:	1,900.80	2,100.00	1,503.00	2,100.00	2,100.00	1,500.00	1,500.00
	0 Department totals:	1,900.80	2,100.00	1,503.00	2,100.00	2,100.00	1,500.00	1,500.00
A9060.8	Hospital/Medical Insurance	82,695.81	83,243.00	61,830.38	65,700.00	89,134.00	89,134.00	89,134.00
	.8 Subtotals:	82,695.81	83,243.00	61,830.38	65,700.00	89,134.00	89,134.00	89,134.00
	9000 Department totals:	82,695.81	83,243.00	61,830.38	65,700.00	89,134.00	89,134.00	89,134.00
A9710.6	Principal On Indebtedness-Land	46,000.00	46,000.00	46,000.00	46,000.00	0.00	0.00	0.00
	.6 Subtotals:	46,000.00	46,000.00	46,000.00	46,000.00	0.00	0.00	0.00
A9710.7	Interest on Indebtedness-Landfill	5,234.29	3,496.00	3,476.57	1,748.00	0.00	0.00	0.00
	.7 Subtotals:	5,234.29	3,496.00	3,476.57	1,748.00	0.00	0.00	0.00
A9730.6	Principal On Indebtedness-Omn	51,101.00	51,101.00	51,101.00	51,101.00	51,100.00	51,100.00	51,100.00
	.6 Subtotals:	51,101.00	51,101.00	51,101.00	51,101.00	51,100.00	51,100.00	51,100.00

Town of Stillwater
2019
Adopted

Budget by Fund:		A							
General A Fund									
Appropriations									
Budget Account		2016	2017	2017	2018	2019	2019	2019	
		Actual		Actual		Tentative	Preliminary	Adopted	
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget	
A9730.7	Interest on Indebtedness-Omnib	22,842.00	20,558.00	20,557.69	18,274.00	15,990.00	15,990.00	15,990.00	
	.7 Subtotals:	22,842.00	20,558.00	20,557.69	18,274.00	15,990.00	15,990.00	15,990.00	
	9710 Department totals:	125,177.29	121,155.00	121,135.26	117,123.00	67,090.00	67,090.00	67,090.00	
A9990.0	Accrued Payroll Change	5,834.00	0.00	(516.03)	0.00	0.00	0.00	0.00	
Grand Totals:		1,918,730.31	1,855,810.00	1,723,539.95	1,884,091.00	1,968,670.00	1,906,293.00	1,915,170.00	
...									
	Less Revenues	2,080,912.77	1,855,810.00	1,963,070.33	1,884,091.00	1,968,670.00	1,906,293.00	1,915,170.00	
	Net Cost	(162,182.46)	0.00	(239,530.38)	0.00	0.00	0.00	0.00	

Town of Stillwater
2019
Adopted

Budget by Fund: A								
General A Fund								
Revenues								
Budget Account		2016	2017	2017	2018	2019	2019	2019
Account	Description	Actual	Revenue	Actual	Revenue	Tentative	Preliminary	Adopted
		Revenue	Adopted	Revenue	Adopted	Recommendation	Budget	Budget
A1001	Real Property Taxes	1,199,693.15	1,242,909.00	1,242,920.93	1,344,351.00	1,452,360.00	1,394,498.00	1,394,498.00
A1002	Omitted Taxes	1,326.12	2,507.00	4,330.52	3,500.00	3,500.00	3,500.00	3,500.00
A1081	Other Payments in Lieu of Taxes	320,617.60	208,557.00	213,201.17	91,517.00	70,017.00	35,279.00	44,156.00
A1090	Interest and Penalties on Taxes	8,284.33	8,000.00	10,369.13	10,000.00	10,000.00	10,000.00	10,000.00
A1255	Clerk Fees	1,146.20	700.00	885.06	700.00	700.00	923.00	923.00
A1520	Police Fees	37.25	0.00	116.00	0.00	0.00	0.00	0.00
A2081	Day at the Races	0.00	0.00	132.13	0.00	0.00	0.00	0.00
A2083	Celebrations	785.00	570.00	435.00	570.00	570.00	570.00	570.00
A2260	Public Safety Service - DWI	8,201.91	3,760.00	5,227.01	3,760.00	3,732.00	3,732.00	3,732.00
A2401	Interest & Earnings	983.87	800.00	1,433.96	800.00	800.00	800.00	800.00
A2544	Dog Licenses	4,493.00	5,000.00	4,434.00	5,000.00	5,500.00	5,500.00	5,500.00
A2590	Other Permits	2,870.00	2,500.00	926.30	2,500.00	3,000.00	3,000.00	3,000.00
A2610	Fines & Forfeited Bail	61,606.50	70,000.00	53,956.00	70,000.00	70,000.00	70,000.00	70,000.00
A2660	Sale of Property	120,413.13	0.00	0.00	0.00	0.00	0.00	0.00
A2770	Unclassified Revenues	1,208.63	1,000.00	14,949.11	8,236.00	8,236.00	8,236.00	8,236.00
A3001	Per Capita Aid	30,907.00	30,907.00	30,907.00	30,907.00	30,907.00	30,907.00	30,907.00
A3005	Mortgage Tax	302,771.34	275,000.00	372,612.01	300,000.00	300,000.00	330,000.00	330,000.00
A3061	Court Grant	0.00	3,600.00	1,235.00	2,250.00	9,348.00	9,348.00	9,348.00
A3089	State Aid - Police	4,462.90	0.00	5,000.00	10,000.00	0.00	0.00	0.00
A3830	Police Grant	11,104.84	0.00	0.00	0.00	0.00	0.00	0.00
A5031	Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3 Department totals:	2,080,912.77	1,855,810.00	1,963,070.33	1,884,091.00	1,968,670.00	1,906,293.00	1,915,170.00
Grand Totals:		2,080,912.77	1,855,810.00	1,963,070.33	1,884,091.00	1,968,670.00	1,906,293.00	1,915,170.00

Town of Stillwater
2019
Adopted

Budget by Fund:		B							
General B Outside Village									
Appropriations									
	Budget Account		2016	2017	2017	2018	2019	2019	2019
			Actual		Actual		Tentative	Preliminary	Adopted
Account	Description		Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
B1420.4	Attorney Contractual		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1420 Department totals:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1440.443	Engineer Services		1,683.06	5,000.00	1,502.75	33,000.00	42,000.00	35,000.00	35,000.00
B1440.444	Attorney Services		46,833.23	20,000.00	54,017.50	20,000.00	34,000.00	34,000.00	34,000.00
	.4 Subtotals:		48,516.29	25,000.00	55,520.25	53,000.00	76,000.00	69,000.00	69,000.00
	1440 Department totals:		48,516.29	25,000.00	55,520.25	53,000.00	76,000.00	69,000.00	69,000.00
B1620.463	Community Center		38,442.72	30,000.00	48,883.71	20,000.00	20,000.00	10,000.00	10,000.00
	.4 Subtotals:		38,442.72	30,000.00	48,883.71	20,000.00	20,000.00	10,000.00	10,000.00
	1620 Department totals:		38,442.72	30,000.00	48,883.71	20,000.00	20,000.00	10,000.00	10,000.00
B1910.4	Unallocated Insurance		5,896.24	10,850.00	9,958.69	10,850.00	13,000.00	13,000.00	13,000.00
	.4 Subtotals:		5,896.24	10,850.00	9,958.69	10,850.00	13,000.00	13,000.00	13,000.00
B1990.4	Contingency		0.00	33,959.00	0.00	0.00	10,155.00	0.00	0.00
	.4 Subtotals:		0.00	33,959.00	0.00	0.00	10,155.00	0.00	0.00
	1900 Department totals:		5,896.24	44,809.00	9,958.69	10,850.00	23,155.00	13,000.00	13,000.00
B3620.100	Code Enforcement Salaries		192,252.21	201,962.00	201,527.23	213,572.00	220,550.00	225,000.00	225,000.00
	.1 Subtotals:		192,252.21	201,962.00	201,527.23	213,572.00	220,550.00	225,000.00	225,000.00
B3620.2	Code Enforcement Equipment		11,833.19	9,500.00	9,434.38	9,500.00	11,200.00	11,200.00	11,200.00
	.2 Subtotals:		11,833.19	9,500.00	9,434.38	9,500.00	11,200.00	11,200.00	11,200.00
B3620.4	Code Enforcement Contractual		24,712.82	11,250.00	14,486.74	11,250.00	13,000.00	13,000.00	13,000.00
	.4 Subtotals:		24,712.82	11,250.00	14,486.74	11,250.00	13,000.00	13,000.00	13,000.00

Town of Stillwater
2019
Adopted

Budget by Fund: B								
General B Outside Village								
Appropriations								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
	3620 Department totals:	228,798.22	222,712.00	225,448.35	234,322.00	244,750.00	249,200.00	249,200.00
B3650.4	Unsafe Buildings Contractual	2,979.60	12,000.00	13,806.00	12,000.00	12,000.00	0.00	0.00
	.4 Subtotals:	2,979.60	12,000.00	13,806.00	12,000.00	12,000.00	0.00	0.00
	3650 Department totals:	2,979.60	12,000.00	13,806.00	12,000.00	12,000.00	0.00	0.00
B4020.100	Registrar of Vital Statistics Salary	1,065.00	1,093.00	1,090.72	1,120.00	1,154.00	1,148.00	1,148.00
	.1 Subtotals:	1,065.00	1,093.00	1,090.72	1,120.00	1,154.00	1,148.00	1,148.00
B4020.4	Registrar of Vital Statistics Contractual	0.00	400.00	0.00	400.00	400.00	400.00	400.00
	.4 Subtotals:	0.00	400.00	0.00	400.00	400.00	400.00	400.00
	4020 Department totals:	1,065.00	1,493.00	1,090.72	1,520.00	1,554.00	1,548.00	1,548.00
B6772.41	Elder Care	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
B6772.42	Senior Services	461.24	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	.4 Subtotals:	10,461.24	11,000.00	10,000.00	11,000.00	11,000.00	11,000.00	11,000.00
	6772 Department totals:	10,461.24	11,000.00	10,000.00	11,000.00	11,000.00	11,000.00	11,000.00
B7140.100	Playground & Recreation Salaries	92,934.10	83,932.00	89,868.41	84,100.00	93,197.00	93,197.00	93,197.00
	.1 Subtotals:	92,934.10	83,932.00	89,868.41	84,100.00	93,197.00	93,197.00	93,197.00
B7140.2	Parks Contratural	46,568.38	50,000.00	43,310.90	30,000.00	30,000.00	30,000.00	30,000.00
	.2 Subtotals:	46,568.38	50,000.00	43,310.90	30,000.00	30,000.00	30,000.00	30,000.00
B7140.4681	BlockHouse	3,114.40	10,000.00	8,378.68	10,000.00	10,000.00	8,000.00	8,000.00
B7140.4682	Browns Beach	74,274.85	37,000.00	62,253.50	62,000.00	62,000.00	47,000.00	47,000.00
B7140.4683	Glen Hollow	14,718.49	10,000.00	4,945.67	5,000.00	5,000.00	5,000.00	5,000.00
	.4 Subtotals:	92,107.74	57,000.00	75,577.85	77,000.00	77,000.00	60,000.00	60,000.00
	7140 Department totals:	231,610.22	190,932.00	208,757.16	191,100.00	200,197.00	183,197.00	183,197.00

Town of Stillwater
2019
Adopted

Budget by Fund: B									
General B Outside Village									
Appropriations									
Budget Account		2016	2017	2017	2018	2019	2019	2019	
		Actual		Actual		Tentative	Preliminary	Adopted	
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget	
B7180.100	Special Recreation Facilities Salaries	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00	
	.1 Subtotals:	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00	
B7180.2	Special Recreation Facilities Marina Equip	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	
	.2 Subtotals:	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	
B7180.41	Special Recreation Facilities Marina	0.00	0.00	0.00	0.00	75,000.00	100,000.00	100,000.00	
	.4 Subtotals:	0.00	0.00	0.00	0.00	75,000.00	100,000.00	100,000.00	
	7180 Department totals:	0.00	0.00	0.00	0.00	173,000.00	198,000.00	198,000.00	
B7310.41	Youth Programs Supplies and Material	92,000.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00	107,000.00	
B7310.44	Youth Services	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	
B7310.45	Youth Summer Program	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
	.4 Subtotals:	150,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	
	7310 Department totals:	150,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00	
B7410.4	Library Contractual	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	
	.4 Subtotals:	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	
	7410 Department totals:	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	
B7510.100	Historian Salaries	39,585.87	40,149.00	36,087.08	42,000.00	47,000.00	25,253.00	25,253.00	
	.1 Subtotals:	39,585.87	40,149.00	36,087.08	42,000.00	47,000.00	25,253.00	25,253.00	
B7510.2	Historian Equipment	2,350.63	4,000.00	714.00	2,000.00	1,000.00	500.00	500.00	
	.2 Subtotals:	2,350.63	4,000.00	714.00	2,000.00	1,000.00	500.00	500.00	
B7510.4	Historian Contractual	2,608.90	4,000.00	1,870.72	4,000.00	3,000.00	500.00	500.00	
	.4 Subtotals:	2,608.90	4,000.00	1,870.72	4,000.00	3,000.00	500.00	500.00	

Town of Stillwater
2019
Adopted

Budget by Fund: B								
General B Outside Village								
Appropriations								
Budget Account		2016	2017	2017	2018	2019	2019	2019
Account	Description	Actual		Actual		Tentative	Preliminary	Adopted
		Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
	7510 Department totals:	44,545.40	48,149.00	38,671.80	48,000.00	51,000.00	26,253.00	26,253.00
B8010.100	Zoning Salaries	160.00	6,300.00	4,708.00	6,300.00	6,300.00	6,300.00	6,300.00
	.1 Subtotals:	160.00	6,300.00	4,708.00	6,300.00	6,300.00	6,300.00	6,300.00
B8010.41	Zoning Supplies and Material	973.26	6,000.00	944.36	6,000.00	6,000.00	2,500.00	2,500.00
B8010.443	Zoning Engineer Services	0.00	3,500.00	0.00	3,500.00	3,500.00	0.00	0.00
B8010.444	Zoning Attorney Services	9,999.96	10,000.00	9,999.96	10,000.00	10,000.00	10,000.00	10,000.00
	.4 Subtotals:	10,973.22	19,500.00	10,944.32	19,500.00	19,500.00	12,500.00	12,500.00
	8010 Department totals:	11,133.22	25,800.00	15,652.32	25,800.00	25,800.00	18,800.00	18,800.00
B8020.100	Planning Salaries	14,568.57	9,900.00	8,300.00	9,900.00	9,900.00	9,900.00	9,900.00
	.1 Subtotals:	14,568.57	9,900.00	8,300.00	9,900.00	9,900.00	9,900.00	9,900.00
B8020.41	Planning Supplies and Material	5,895.20	9,000.00	1,583.03	5,000.00	5,000.00	3,000.00	3,000.00
B8020.443	Engineer Services	952.88	6,000.00	0.00	6,000.00	6,000.00	3,000.00	3,000.00
B8020.444	Attorney Services	9,999.96	10,000.00	9,999.96	10,000.00	10,000.00	10,000.00	10,000.00
B8020.473	Master Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	16,848.04	25,000.00	11,582.99	21,000.00	21,000.00	16,000.00	16,000.00
	8020 Department totals:	31,416.61	34,900.00	19,882.99	30,900.00	30,900.00	25,900.00	25,900.00
B8160.4	Refuse & Garbage Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8160 Department totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B9010.8	State Retirement	41,532.00	23,965.00	18,709.00	31,400.00	33,000.00	33,000.00	33,000.00
	.8 Subtotals:	41,532.00	23,965.00	18,709.00	31,400.00	33,000.00	33,000.00	33,000.00
B9030.8	Social Security	15,292.90	17,622.00	15,702.33	22,000.00	23,000.00	23,000.00	23,000.00
	.8 Subtotals:	15,292.90	17,622.00	15,702.33	22,000.00	23,000.00	23,000.00	23,000.00

Town of Stillwater
2019
Adopted

Budget by Fund: B								
General B Outside Village								
Appropriations								
	Budget Account	2016	2017	2017	2018	2019	2019	2019
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
B9035.8	Medicare	3,576.62	4,121.00	3,672.32	5,100.00	5,500.00	5,500.00	5,500.00
	.8 Subtotals:	3,576.62	4,121.00	3,672.32	5,100.00	5,500.00	5,500.00	5,500.00
B9055.8	Disability Insurance	616.00	800.00	363.00	800.00	800.00	600.00	600.00
	.8 Subtotals:	616.00	800.00	363.00	800.00	800.00	600.00	600.00
B9060.8	Hospital/Medical Insurance	41,951.56	42,725.00	66,486.29	76,000.00	88,600.00	86,200.00	86,200.00
	.8 Subtotals:	41,951.56	42,725.00	66,486.29	76,000.00	88,600.00	86,200.00	86,200.00
	9000 Department totals:	102,969.08	89,233.00	104,932.94	135,300.00	150,900.00	148,300.00	148,300.00
B9710.6	Principal On Indebtedness SCWA	0.00	75,000.00	0.00	75,000.00	50,000.00	50,000.00	50,000.00
	.6 Subtotals:	0.00	75,000.00	0.00	75,000.00	50,000.00	50,000.00	50,000.00
B9710.7	Interest on Indebtedness SCWA	0.00	50,000.00	29,093.00	76,000.00	123,750.00	123,750.00	123,750.00
	.7 Subtotals:	0.00	50,000.00	29,093.00	76,000.00	123,750.00	123,750.00	123,750.00
B9730.65	Omnibus principal	12,299.00	12,300.00	12,299.00	12,300.00	12,300.00	12,300.00	12,300.00
B9730.66	Van Ness principal	80,000.00	85,000.00	85,000.00	110,000.00	115,000.00	115,000.00	115,000.00
B9730.67	Browns Beach principal	65,000.00	80,000.00	130,000.00	80,000.00	42,640.00	42,640.00	42,640.00
	.6 Subtotals:	157,299.00	177,300.00	227,299.00	202,300.00	169,940.00	169,940.00	169,940.00
B9730.75	Omnibus interest	5,497.80	4,949.00	4,948.13	4,398.00	3,848.00	3,848.00	3,848.00
B9730.76	Van Ness interest	10,735.73	13,648.00	13,468.00	32,184.00	28,250.00	28,250.00	28,250.00
B9730.77	Browns Beach interest	30,555.52	43,003.00	43,024.63	55,000.00	199,765.00	199,765.00	199,765.00
	.7 Subtotals:	46,789.05	61,600.00	61,440.76	91,582.00	231,863.00	231,863.00	231,863.00
	9710 Department totals:	204,088.05	363,900.00	317,832.76	444,882.00	575,553.00	575,553.00	575,553.00
B9950.9	Interfund Transfers-Capital Projects	222,755.21	250,000.00	341,500.00	147,428.00	54,421.00	47,618.00	47,618.00
	.9 Subtotals:	222,755.21	250,000.00	341,500.00	147,428.00	54,421.00	47,618.00	47,618.00

Town of Stillwater
2019
Adopted

Budget by Fund: B								
General B Outside Village								
Appropriations								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
	9950 Department totals:	222,755.21	250,000.00	341,500.00	147,428.00	54,421.00	47,618.00	47,618.00
B9990.0	Accrued Payroll Change	2,766.00	0.00	(1,488.00)	0.00	0.00	0.00	0.00
Grand Totals:		1,342,443.10	1,519,928.00	1,575,449.69	1,531,102.00	1,815,230.00	1,742,369.00	1,742,369.00
...								
	Less Revenues	1,616,378.56	1,519,928.00	2,117,827.67	1,451,739.00	1,815,230.00	1,742,369.00	1,742,369.00
	Net Cost	(273,935.46)	0.00	(542,377.98)	79,363.00	0.00	0.00	0.00

Town of Stillwater
2019
Adopted

Budget by Fund: B								
General B Outside Village								
Revenues								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual	Revenue	Actual	Revenue	Tentative	Preliminary	Adopted
Account	Description	Revenue	Adopted	Revenue	Adopted	Recommendation	Budget	Budget
B1030	Special Assessment	0.00	0.00	20,115.25	0.00	0.00	0.00	0.00
B1031	Special Assessment-Sewer District #3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1081	Other Payments in Lieu of Taxes	136,801.35	193,885.00	186,295.00	226,865.00	268,865.00	171,004.00	171,004.00
B1120	Non-Property Tax Dist. By County	860,615.00	945,741.00	1,353,056.00	946,303.00	955,766.00	955,766.00	955,766.00
B1170	Franchise Tax	63,745.76	62,000.00	66,677.35	62,000.00	62,000.00	62,000.00	62,000.00
B1255	Town Clerk Fees	2,649.00	1,500.00	3,238.00	1,600.00	2,000.00	2,000.00	2,000.00
B2025	Recreation Facility Charges Marina	0.00	0.00	0.00	0.00	274,000.00	299,000.00	299,000.00
B2110	Zoning Fees	843.30	1,000.00	1,078.64	1,000.00	1,000.00	1,000.00	1,000.00
B2115	Planning Board Fees	53,468.63	50,000.00	15,864.20	30,000.00	20,700.00	20,700.00	20,700.00
	2 Department totals:	1,118,123.04	1,254,126.00	1,646,324.44	1,267,768.00	1,584,331.00	1,511,470.00	1,511,470.00
B2116	Parks/Open Space Fees	186,646.08	0.00	28,732.57	0.00	20,000.00	20,000.00	20,000.00
	0 Department totals:	186,646.08	0.00	28,732.57	0.00	20,000.00	20,000.00	20,000.00
B2401	Interest & Earnings	825.13	400.00	1,384.75	500.00	500.00	500.00	500.00
B2410	Property Rental	70,900.00	71,000.00	78,100.00	77,471.00	48,000.00	48,000.00	48,000.00
B2555	Building Permits	116,765.14	60,000.00	95,278.40	75,000.00	79,239.00	79,239.00	79,239.00
B2555.1	Building Paul Male Rev	0.00	0.00	29,019.43	0.00	5,000.00	5,000.00	5,000.00
B2706	Grant-Local Gov't	44,170.09	40,402.00	67,322.02	0.00	22,320.00	22,320.00	22,320.00
B2770	Unclassified Revenues	51,042.80	50,000.00	58,342.20	1,000.00	1,840.00	1,840.00	1,840.00
B2771	Browns Beach-MISC REVENUE	27,906.28	44,000.00	25,034.00	30,000.00	54,000.00	54,000.00	54,000.00
B5031	Interfund Transfer	0.00	0.00	88,289.86	0.00	0.00	0.00	0.00
B5731	BANS Redeemed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2 Department totals:	311,609.44	265,802.00	442,770.66	183,971.00	210,899.00	210,899.00	210,899.00
Grand Totals:		1,616,378.56	1,519,928.00	2,117,827.67	1,451,739.00	1,815,230.00	1,742,369.00	1,742,369.00

Town of Stillwater
2019
Adopted

Budget by Fund: DB								
Highway DB Outside Village								
Appropriations								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
DB1910.4	Unallocated Insurance	30,538.17	36,500.00	34,423.17	35,500.00	37,275.00	37,275.00	37,275.00
	.4 Subtotals:	30,538.17	36,500.00	34,423.17	35,500.00	37,275.00	37,275.00	37,275.00
	1900 Department totals:	30,538.17	36,500.00	34,423.17	35,500.00	37,275.00	37,275.00	37,275.00
DB1989.4	Engineer Contractual	3,833.56	5,000.00	4,060.00	5,000.00	5,000.00	5,000.00	5,000.00
	.4 Subtotals:	3,833.56	5,000.00	4,060.00	5,000.00	5,000.00	5,000.00	5,000.00
	1440 Department totals:	3,833.56	5,000.00	4,060.00	5,000.00	5,000.00	5,000.00	5,000.00
DB1990.4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.4 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1900 Department totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DB5110.1	Maintenance of Roads Personal	715,742.90	768,851.00	794,084.88	867,342.00	954,645.00	958,645.00	958,645.00
	.1 Subtotals:	715,742.90	768,851.00	794,084.88	867,342.00	954,645.00	958,645.00	958,645.00
DB5110.4	Maintenance of Roads Contract	668,983.82	648,000.00	629,716.28	657,000.00	699,000.00	699,000.00	699,000.00
	.4 Subtotals:	668,983.82	648,000.00	629,716.28	657,000.00	699,000.00	699,000.00	699,000.00
	5110 Department totals:	1,384,726.72	1,416,851.00	1,423,801.16	1,524,342.00	1,653,645.00	1,657,645.00	1,657,645.00
DB5112.2	Permanent Improvements Equip	131,846.18	130,000.00	176,403.90	130,000.00	130,000.00	130,000.00	130,000.00
	.2 Subtotals:	131,846.18	130,000.00	176,403.90	130,000.00	130,000.00	130,000.00	130,000.00
	5112 Department totals:	131,846.18	130,000.00	176,403.90	130,000.00	130,000.00	130,000.00	130,000.00
DB5130.2	Machinery Equipment	339,568.62	300,000.00	270,561.73	290,000.00	375,000.00	375,000.00	375,000.00
	.2 Subtotals:	339,568.62	300,000.00	270,561.73	290,000.00	375,000.00	375,000.00	375,000.00

Town of Stillwater
2019
Adopted

Budget by Fund: DB								
Highway DB Outside Village								
Appropriations								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
DB5130.4	Machinery Contractual	87,032.50	93,000.00	87,978.74	99,000.00	110,650.00	110,650.00	110,650.00
	.4 Subtotals:	87,032.50	93,000.00	87,978.74	99,000.00	110,650.00	110,650.00	110,650.00
	5130 Department totals:	426,601.12	393,000.00	358,540.47	389,000.00	485,650.00	485,650.00	485,650.00
DB5140.4	Brush & Weeds Contractual	9,701.52	10,000.00	9,777.84	10,000.00	12,000.00	12,000.00	12,000.00
	.4 Subtotals:	9,701.52	10,000.00	9,777.84	10,000.00	12,000.00	12,000.00	12,000.00
	5140 Department totals:	9,701.52	10,000.00	9,777.84	10,000.00	12,000.00	12,000.00	12,000.00
DB5142.4	Snow Removal Contractual	108,510.11	125,000.00	134,723.06	125,000.00	150,000.00	150,000.00	150,000.00
	.4 Subtotals:	108,510.11	125,000.00	134,723.06	125,000.00	150,000.00	150,000.00	150,000.00
	5142 Department totals:	108,510.11	125,000.00	134,723.06	125,000.00	150,000.00	150,000.00	150,000.00
DB5148.4	Garage Contractual	23,793.55	62,500.00	56,864.19	65,000.00	70,000.00	70,000.00	70,000.00
	.4 Subtotals:	23,793.55	62,500.00	56,864.19	65,000.00	70,000.00	70,000.00	70,000.00
	5132 Department totals:	23,793.55	62,500.00	56,864.19	65,000.00	70,000.00	70,000.00	70,000.00
DB8989.4	Parks Contractual	9,583.14	15,000.00	5,185.18	15,000.00	15,000.00	15,000.00	15,000.00
	.4 Subtotals:	9,583.14	15,000.00	5,185.18	15,000.00	15,000.00	15,000.00	15,000.00
	7110 Department totals:	9,583.14	15,000.00	5,185.18	15,000.00	15,000.00	15,000.00	15,000.00
DB9010.8	State Retirement	103,924.00	123,818.00	137,245.00	113,382.00	122,000.00	122,000.00	122,000.00
	.8 Subtotals:	103,924.00	123,818.00	137,245.00	113,382.00	122,000.00	122,000.00	122,000.00
DB9030.8	Social Security	44,888.02	47,669.00	50,656.14	48,900.00	59,200.00	59,200.00	59,200.00

Town of Stillwater
2019
Adopted

Budget by Fund: DB									
Highway DB Outside Village									
Appropriations									
Budget Account		2016	2017	2017	2018	2019	2019	2019	
		Actual		Actual		Tentative	Preliminary	Adopted	
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget	
	.8 Subtotals:	44,888.02	47,669.00	50,656.14	48,900.00	59,200.00	59,200.00	59,200.00	
DB9035.8	Medicare	10,486.71	11,148.00	11,846.96	11,500.00	13,850.00	13,850.00	13,850.00	
	.8 Subtotals:	10,486.71	11,148.00	11,846.96	11,500.00	13,850.00	13,850.00	13,850.00	
DB9055.8	Disability Insurance	52.69	220.00	369.83	220.00	420.00	420.00	420.00	
	.8 Subtotals:	52.69	220.00	369.83	220.00	420.00	420.00	420.00	
DB9060.8	Hosp/Medical Insurance	336,117.50	336,828.00	258,700.02	354,800.00	461,000.00	461,000.00	461,000.00	
	.8 Subtotals:	336,117.50	336,828.00	258,700.02	354,800.00	461,000.00	461,000.00	461,000.00	
DB9089.8	Clothing Allowance	9,359.16	10,000.00	9,783.21	10,000.00	12,500.00	12,500.00	12,500.00	
	.8 Subtotals:	9,359.16	10,000.00	9,783.21	10,000.00	12,500.00	12,500.00	12,500.00	
	9000 Department totals:	504,828.08	529,683.00	468,601.16	538,802.00	668,970.00	668,970.00	668,970.00	
DB9990.0	Accrued Payroll Change	9,271.00	0.00	4,559.92	0.00	0.00	0.00	0.00	
Grand Totals:		2,643,233.15	2,723,534.00	2,676,940.05	2,837,644.00	3,227,540.00	3,231,540.00	3,231,540.00	
...									
	Less Revenues	2,797,542.86	2,723,534.00	2,418,011.36	2,837,644.00	1,562,267.54	3,127,184.54	3,127,185.00	
	Net Cost	(154,309.71)	0.00	258,928.69	0.00	1,665,272.46	104,355.46	104,355.00	

Town of Stillwater
2019
Adopted

Budget by Fund: DB								
Highway DB Outside Village								
Revenues								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual	Revenue	Actual	Revenue	Tentative	Preliminary	Adopted
Account	Description	Revenue	Adopted	Revenue	Adopted	Recommendation	Budget	Budget
DB1001	Real Property Tax	1,161,133.45	1,209,440.00	1,209,440.53	1,306,872.00	0.00	1,428,318.00	1,428,318.00
DB1081	Other Payments in Lieu of Taxes	142,509.00	142,509.00	136,945.54	116,618.00	125,080.00	257,679.00	248,802.00
DB1120	Non-Property Taxes	1,275,312.00	1,210,785.00	828,641.00	1,253,354.00	1,265,887.54	1,269,887.54	1,278,765.00
DB2300	Snow Plowing	0.00	1,800.00	0.00	1,800.00	2,000.00	2,000.00	2,000.00
DB2401	Use of Money and Property	913.29	0.00	897.34	0.00	0.00	0.00	0.00
DB2665	Sale of Equipment	18,015.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
DB2770	Miscellaneous	7,143.57	0.00	16,734.63	0.00	1,300.00	1,300.00	1,300.00
DB2771	Gas Reimbursement	30,575.17	29,000.00	39,200.31	29,000.00	33,000.00	33,000.00	33,000.00
DB3306	State Aid, Homeland Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DB3501	Consolidated Highway Aid	161,941.38	130,000.00	186,152.01	130,000.00	130,000.00	130,000.00	130,000.00
DB5031	Operating Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Department totals:		2,797,542.86	2,723,534.00	2,418,011.36	2,837,644.00	1,562,267.54	3,127,184.54	3,127,185.00
Grand Totals:		2,797,542.86	2,723,534.00	2,418,011.36	2,837,644.00	1,562,267.54	3,127,184.54	3,127,185.00

Town of Stillwater
2019
Adopted

Budget by Fund: SW								
Water SW Fund								
Appropriations								
Budget Account		2016	2017	2017	2018	2019	2019	2019
Account	Description	Actual		Actual		Tentative	Preliminary	Adopted
		Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
SW8310.100	District #1 Salaries	47,181.34	50,400.00	47,053.67	51,660.00	52,952.00	52,952.00	52,952.00
SW8310.103	District #3 Salaries	19,967.35	18,400.00	19,983.93	18,860.00	19,335.00	19,335.00	19,335.00
SW8310.104	District #4 Salaries	8,844.63	10,400.00	8,797.74	10,660.00	10,930.00	10,930.00	10,930.00
SW8310.105	District #5 Salaries	680.36	800.00	676.77	820.00	850.00	850.00	850.00
SW8310.106	District # 6 Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.1 Subtotals:	76,673.68	80,000.00	76,512.11	82,000.00	84,067.00	84,067.00	84,067.00
SW8310.25	Water Equipment District #5	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	.2 Subtotals:	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
SW8310.461	Water Operation and Maintenance	2,128.01	2,500.00	2,547.73	3,000.00	3,000.00	3,000.00	3,000.00
SW8310.463	Water Operation and Maintenance	6,160.74	7,000.00	4,332.77	7,000.00	5,000.00	5,000.00	5,000.00
SW8310.464	Water Operation and Maintenance	998.90	3,500.00	958.31	3,500.00	3,500.00	3,500.00	3,500.00
SW8310.465	Water Operation and Maintenance	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
SW8310.466	Water Operation and Maintenance	0.00	0.00	1,271.73	0.00	6,000.00	6,000.00	6,000.00
	.4 Subtotals:	9,287.65	13,000.00	9,110.54	13,500.00	18,500.00	18,500.00	18,500.00
SW8320.461	Water Source Operation and Maintenance	196,063.49	228,000.00	178,124.23	171,467.00	103,569.00	103,569.00	103,569.00
SW8320.463	Water Source Operation and Maintenance	75,152.98	63,500.00	69,624.57	89,715.00	80,850.00	80,850.00	80,850.00
SW8320.464	Water Source Operation and Maintenance	50,338.26	41,000.00	44,784.36	41,000.00	31,921.00	31,921.00	31,921.00
SW8320.465	Water Source Operation and Maintenance	5,477.53	4,500.00	6,255.91	4,500.00	80,040.00	80,040.00	80,040.00
SW8320.466	Water Source Operation and Maintenance	0.00	0.00	2,162.42	31,000.00	35,410.00	35,410.00	35,410.00
	.4 Subtotals:	327,032.26	337,000.00	300,951.49	337,682.00	331,790.00	331,790.00	331,790.00
SW8340.23	Water Transmission Equipment District	386.94	2,000.00	32.60	2,000.00	2,000.00	2,000.00	2,000.00
SW8340.24	Water Transmission Equipment District	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
SW8340.26	Water Transmission Equipment District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	.2 Subtotals:	386.94	3,500.00	32.60	3,500.00	3,500.00	3,500.00	3,500.00
SW8340.461	Water Transmission and Distribution	15,158.61	15,000.00	37,195.78	20,500.00	25,000.00	25,000.00	25,000.00

Town of Stillwater
2019
Adopted

Budget by Fund:		SW							
Water SW Fund									
Appropriations									
Budget Account		2016	2017	2017	2018	2019	2019	2019	
		Actual		Actual		Tentative	Preliminary	Adopted	
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget	
SW8340.463	Water Transmission and Distribut	7,397.63	3,500.00	2,892.54	3,500.00	3,500.00	3,500.00	3,500.00	
SW8340.464	Water Transmission and Distribut	5,132.88	4,500.00	15,917.12	2,568.00	1,000.00	1,000.00	1,000.00	
SW8340.465	Water Transmission and Distribut	789.10	800.00	1,219.32	800.00	5,193.00	5,193.00	5,193.00	
SW8340.466	Water Transmission and Distribut	0.00	0.00	11,358.03	1,000.00	1,000.00	1,000.00	1,000.00	
	.4 Subtotals:	28,478.22	23,800.00	68,582.79	28,368.00	35,693.00	35,693.00	35,693.00	
	8340 Department totals:	441,858.75	458,300.00	455,189.53	466,050.00	473,550.00	473,550.00	473,550.00	
SW9010.81	New York State Retirement Distr	6,520.06	7,988.00	7,339.00	5,560.00	6,390.00	6,390.00	6,390.00	
SW9010.83	New York State Retirement Distr	2,799.26	0.00	(237.00)	1,030.00	1,030.00	1,030.00	1,030.00	
SW9010.84	New York State Retirement Distr	1,582.06	0.00	(134.00)	1,147.00	1,314.00	1,314.00	1,314.00	
SW9010.85	New York State Retirement Distr	122.62	0.00	(10.00)	89.00	112.00	112.00	112.00	
	.8 Subtotals:	11,024.00	7,988.00	6,958.00	7,826.00	8,846.00	8,846.00	8,846.00	
SW9030.81	Social Security District #1	2,079.40	3,125.00	2,373.57	3,203.00	3,284.00	3,284.00	3,284.00	
SW9030.83	Social Security District #3	759.23	1,141.00	946.92	1,170.00	1,200.00	1,200.00	1,200.00	
SW9030.84	Social Security District #4	429.12	645.00	463.69	670.00	675.00	675.00	675.00	
SW9030.85	Social Security District #5	32.96	50.00	35.72	57.00	60.00	60.00	60.00	
	.8 Subtotals:	3,300.71	4,961.00	3,819.90	5,100.00	5,219.00	5,219.00	5,219.00	
SW9035.81	Medicare District #1	486.34	841.00	555.17	750.00	770.00	770.00	770.00	
SW9035.83	Medicare District #3	177.59	267.00	219.06	275.00	285.00	285.00	285.00	
SW9035.84	Medicare District #4	100.65	151.00	110.90	155.00	160.00	160.00	160.00	
SW9035.85	Medicare District #5	7.30	12.00	8.09	19.00	15.00	15.00	15.00	
	.8 Subtotals:	771.88	1,271.00	893.22	1,199.00	1,230.00	1,230.00	1,230.00	
SW9060.81	Hospital/Medical Insurance Distr	14,402.26	10,168.00	10,568.36	13,500.00	14,445.00	14,445.00	14,445.00	
SW9060.83	Hosp/Medical Insurance District	2,611.27	3,712.00	3,846.03	4,950.00	5,300.00	5,300.00	5,300.00	
SW9060.84	Hosp/Medical Insurance District	1,475.99	2,098.00	2,174.43	2,800.00	3,000.00	3,000.00	3,000.00	
SW9060.85	Hosp/Medical Insurance District	113.41	161.00	167.34	215.00	230.00	230.00	230.00	

Town of Stillwater
2019
Adopted

Budget by Fund: SW								
Water SW Fund								
Appropriations								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
	.8 Subtotals:	18,602.93	16,139.00	16,756.16	21,465.00	22,975.00	22,975.00	22,975.00
	9000 Department totals:	33,699.52	30,359.00	28,427.28	35,590.00	38,270.00	38,270.00	38,270.00
SW9730.63	Principal On Indebtedness Distri	57,000.00	58,900.00	58,900.00	60,800.00	62,700.00	62,700.00	62,700.00
SW9730.64	Principal On Indebtedness Distri	64,500.00	66,650.00	66,650.00	68,800.00	70,950.00	70,950.00	70,950.00
	.6 Subtotals:	121,500.00	125,550.00	125,550.00	129,600.00	133,650.00	133,650.00	133,650.00
SW9730.73	Interest on Indebtedness District	23,431.00	21,862.00	21,861.87	20,095.00	18,271.00	18,271.00	18,271.00
SW9730.74	Interest on Indebtedness District	26,512.26	24,739.00	24,738.45	22,740.00	20,675.00	20,675.00	20,675.00
	.7 Subtotals:	49,943.26	46,601.00	46,600.32	42,835.00	38,946.00	38,946.00	38,946.00
	8340 Department totals:	171,443.26	172,151.00	172,150.32	172,435.00	172,596.00	172,596.00	172,596.00
SW9990.0	Accrued Payroll Change	1,012.00	0.00	735.05	0.00	0.00	0.00	0.00
Grand Totals:		648,013.53	660,810.00	656,502.18	674,075.00	684,416.00	684,416.00	684,416.00
...								
	Less Revenues	624,670.31	660,810.00	690,443.67	674,075.00	684,416.00	684,416.00	684,416.00
	Net Cost	23,343.22	0.00	(33,941.49)	0.00	0.00	0.00	0.00

Town of Stillwater
2019
Adopted

Budget by Fund		SW						
Water SW Fund								
Revenues								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual	Revenue	Actual	Revenue	Tentative	Preliminary	Adopted
Account	Description	Revenue	Adopted	Revenue	Adopted	Recommendation	Budget	Budget
SW1032	Special Assessment-Water District #3	80,430.00	80,762.00	80,762.00	80,895.00	80,971.00	80,971.00	80,971.00
SW1033	Special Assessment-Water District #4	91,013.00	91,389.00	91,389.00	91,540.00	91,625.00	91,625.00	91,625.00
SW2140	Metered Sales-District #1	221,051.94	304,352.00	221,767.71	255,000.00	194,000.00	194,000.00	194,000.00
SW2141	Metered Sales-District #3	118,363.37	90,520.00	112,798.46	120,000.00	115,000.00	115,000.00	115,000.00
SW2143	Metered Sales-District #4	44,023.82	62,794.00	52,221.22	55,000.00	53,000.00	53,000.00	53,000.00
SW2144	Water Service Charge-district #3	8,205.37	7,500.00	4,074.98	7,000.00	0.00	0.00	0.00
SW2145	Water Service Charge-District #4	6,300.00	0.00	39,214.26	8,000.00	0.00	0.00	0.00
SW2146	Metered Sales-District #5	7,635.28	7,223.00	7,201.75	7,500.00	85,000.00	85,000.00	85,000.00
SW2147	Metered Sales District 6	10,422.59	0.00	32,075.48	32,000.00	35,000.00	35,000.00	35,000.00
SW2148	Interest & Penalties	5,980.26	3,530.00	5,882.47	4,500.00	4,500.00	4,500.00	4,500.00
SW2149	Interest & Penalties-District #3	2,653.33	1,500.00	2,563.67	1,500.00	1,500.00	1,500.00	1,500.00
SW2151	Interest & Penalties-District #4	1,145.51	1,000.00	1,689.03	1,000.00	1,000.00	1,000.00	1,000.00
SW2153	Interest & Penalties-District #5	350.22	100.00	249.56	0.00	300.00	300.00	300.00
SW2154	Interest & Penalties District 6	0.00	0.00	2,514.33	0.00	500.00	500.00	500.00
SW2403	Interest & Earnings-District #1	32.25	60.00	23.40	60.00	0.00	0.00	0.00
SW2404	Interest & Earnings-District #3	0.00	0.00	18.45	0.00	0.00	0.00	0.00
SW2405	Interest & Earnings-District #4	0.00	0.00	12.41	0.00	0.00	0.00	0.00
SW2406	Interest & Earnings-District #5	0.00	0.00	1.36	0.00	0.00	0.00	0.00
SW2407	Interest & Earnings District 6	0.00	0.00	0.57	0.00	0.00	0.00	0.00
SW2410	Use of Property	9,309.99	0.00	0.00	0.00	0.00	0.00	0.00
SW2665	Sale of Equipment-District #1	1,280.85	0.00	7,619.78	0.00	0.00	0.00	0.00
SW2666	Sale of Equipment-District #3	2,489.99	0.00	1,868.00	0.00	2,000.00	2,000.00	2,000.00
SW2667	Sale of Equipment Dist 4	0.00	0.00	244.25	0.00	0.00	0.00	0.00
SW2668	Sale of Equipment District 5	0.00	0.00	703.28	0.00	2,200.00	2,200.00	2,200.00
SW2669	Sale of Equipment District 6	0.00	0.00	15,467.85	0.00	6,910.00	6,910.00	6,910.00
SW2771	Miscellaneous Water District 1	1,610.01	10,080.00	10,080.40	10,080.00	10,910.00	10,910.00	10,910.00
SW2773	Miscellaneous Water District 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW2774	Miscellaneous Water District 4	12,372.53	0.00	0.00	0.00	0.00	0.00	0.00
SW2775	Miscellaneous Water District 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW2776	Miscellaneous Water District 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Town of Stillwater
2019
Adopted

Budget by Fund SW								
Water SW Fund								
Revenues								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual	Revenue	Actual	Revenue	Tentative	Preliminary	Adopted
Account	Description	Revenue	Adopted	Revenue	Adopted	Recommendation	Budget	Budget
	8 Department totals:	624,670.31	660,810.00	690,443.67	674,075.00	684,416.00	684,416.00	684,416.00
Grand Totals:		624,670.31	660,810.00	690,443.67	674,075.00	684,416.00	684,416.00	684,416.00

Town of Stillwater
2019
Adopted

Budget by Fund: SS									
Sewer SS Fimd									
Appropriations									
Budget Account		2016	2017	2017	2018	2019	2019	2019	
		Actual		Actual		Tentative	Preliminary	Adopted	
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget	
SS8110.100	Sewer Salaries-District #1	0.00	710.00	710.00	724.00	743.00	747.00	747.00	
	.1 Subtotals:	0.00	710.00	710.00	724.00	743.00	747.00	747.00	
SS8110.41	Sewer Supplies and Material	22,735.42	350.00	134.50	350.00	400.00	400.00	400.00	
SS8110.469	Sewage Treatment	22,595.92	47,341.00	45,304.68	47,341.00	47,050.88	47,051.00	47,051.00	
	.4 Subtotals:	45,331.34	47,691.00	45,439.18	47,691.00	47,450.88	47,451.00	47,451.00	
SS8130.4	Sewer Treatment & Disp Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	.4 Subtotals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	8110 Department totals:	45,331.34	48,401.00	46,149.18	48,415.00	48,193.88	48,198.00	48,198.00	
SS9730.63	Serial Bonds Sewer District #3	28,500.00	29,450.00	29,450.00	30,400.00	31,350.00	31,350.00	31,350.00	
	.6 Subtotals:	28,500.00	29,450.00	29,450.00	30,400.00	31,350.00	31,350.00	31,350.00	
SS9730.73	Sewer District #3	11,713.00	10,931.00	10,930.94	10,050.00	9,136.00	9,136.00	9,136.00	
	9710 Department totals:	40,213.00	40,381.00	40,380.94	40,450.00	40,486.00	40,486.00	40,486.00	
Grand Totals:		85,544.34	88,782.00	86,530.12	88,865.00	88,679.88	88,684.00	88,684.00	
...									
	Less Revenues	87,835.32	88,782.00	87,406.64	88,865.00	88,679.88	88,684.00	88,684.00	
	Net Cost	(2,290.98)	0.00	(876.52)	0.00	0.00	0.00	0.00	

Town of Stillwater
2019
Adopted

Budget by Fund:		SS						
Sewer SS Fimd								
Revenues								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual	Revenue	Actual	Revenue	Tentative	Preliminary	Adopted
Account	Description	Revenue	Adopted	Revenue	Adopted	Recommendation	Budget	Budget
SS1031	Special Assessment-Sewer District	40,222.30	40,381.00	40,381.00	40,450.00	40,486.00	40,486.00	40,486.00
SS2120	Sewer Rent-District #1	46,359.52	47,201.00	45,794.16	47,215.00	46,924.88	46,925.00	46,925.00
SS2128	Penalties-Sewer District #1	1,253.50	1,200.00	1,231.48	1,200.00	1,269.00	1,273.00	1,273.00
7 Department totals:		87,835.32	88,782.00	87,406.64	88,865.00	88,679.88	88,684.00	88,684.00
Grand Totals:		87,835.32	88,782.00	87,406.64	88,865.00	88,679.88	88,684.00	88,684.00

Town of Stillwater
2019
Adopted

Budget by Fund: SL								
Lighting District SL Fund								
Appropriations								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual		Actual		Tentative	Preliminary	Adopted
Account	Description	Expenditures	Adopted	Expenditures	Adopted	Budget	Budget	Budget
SL5182.421	Lighting District #1	8,626.97	11,550.00	9,542.88	11,599.00	11,653.00	11,653.00	11,653.00
SL5182.422	Lighting District #2	2,555.93	2,310.00	1,870.20	2,325.00	2,336.00	2,336.00	2,336.00
SL5182.423	Lighting District #3	8,219.08	10,290.00	8,763.26	10,367.00	10,481.00	10,481.00	10,481.00
SL5182.424	Lighting District #4	5,621.91	6,300.00	5,163.23	6,440.00	6,545.00	6,545.00	6,545.00
	.4 Subtotals:	25,023.89	30,450.00	25,339.57	30,731.00	31,015.00	31,015.00	31,015.00
	5182 Department totals:	25,023.89	30,450.00	25,339.57	30,731.00	31,015.00	31,015.00	31,015.00
Grand Totals:		25,023.89	30,450.00	25,339.57	30,731.00	31,015.00	31,015.00	31,015.00
...								
	Less Revenues	30,459.34	30,450.00	30,461.51	30,731.00	31,015.00	31,015.00	31,015.00
	Net Cost	(5,435.45)	0.00	(5,121.94)	0.00	0.00	0.00	0.00

Town of Stillwater
2019
Adopted

Budget by Fund: SL								
Lighting District SL Fund								
Revenues								
Budget Account		2016	2017	2017	2018	2019	2019	2019
		Actual	Revenue	Actual	Revenue	Tentative	Preliminary	Adopted
Account	Description	Revenue	Adopted	Revenue	Adopted	Recommendation	Budget	Budget
SL1001	Property Tax 1	11,550.03	11,550.00	11,550.01	11,599.00	11,653.00	11,653.00	11,653.00
SL1002	Property Tax 2	2,310.00	2,310.00	2,310.00	2,325.00	2,336.00	2,336.00	2,336.00
SL1003	Property Tax 3	10,290.01	10,290.00	10,290.01	10,367.00	10,481.00	10,481.00	10,481.00
SL1004	Property Tax 4	6,300.01	6,300.00	6,300.02	6,440.00	6,545.00	6,545.00	6,545.00
SL2401	Interest & Earnings	9.29	0.00	11.47	0.00	0.00	0.00	0.00
	6 Department totals:	30,459.34	30,450.00	30,461.51	30,731.00	31,015.00	31,015.00	31,015.00
Grand Totals:		30,459.34	30,450.00	30,461.51	30,731.00	31,015.00	31,015.00	31,015.00

WORKSHEET FOR

2019 BUDGET

STILLWATER

FIRE DISTRICT

A100 PERSONAL EXPENSES

SECRETARY

TREASURER

RECEIVED

SEP 10 2018

STILLWATER TOWN CLERK

TOTAL PERSONAL EXPENSES

A200 EQUIPMENT

EQUIPMENT RESERVE

CAPITAL RESERVE

REPAIR RESERVE

TOTAL EQUIPMENT

DEBT SERVICE

BOND PAYMENT

INTEREST

LOSAP

A400 CONTRACTURAL AND OTHER EXPENSES

\$12,040.00

\$10,300.00

\$22,340.00

\$120,000.00

\$100,000.00

\$0.00

\$220,000.00

\$130,000.00

\$6,662.50

\$136,662.50

\$80,000.00

A400001

A400002

A400003

A400004

A400005

A400006

A400007

A400008

A400009

A400010

A400011

A400012

A400013

A400014

A400015

A400016

A400017

A400018

A400019

A400020

A400021

A400022

A400023

A400024

A400025

A400026

A400027

A400028

A400029

A400030

A400031

A400032

A400033

A400034

A400035

A400036

A400037

A400038

A400039

A400040

A400041

A400042

A400043

A400044

A400045

OFFICE SUPPLIES

POSTAGE

CONVENTIONS

FIRE TRAINING

OTHER TRAVEL

ASSOCIATION DUES

UNIFORMS

DRILLS, PARADES, INSPECTIONS

VOTING EXPENSES

PUBLICATION OF NOTICES

FUEL, LIGHT, WATER

CAPITAL REPAIRS

FUTURE USE

REPAIRS & MAINT OF FACILITIES.

REPAIRS TO APPARATUS & EQUIP.

GAS, DIESEL, OIL, ETC.

FIRE ALARM SYSTEM

TELEPHONE & CELL PHONES

MAINTENANCE OF WATER

CANCER INSURANCE

LIABILITY & PROPERTY DAMAGE INS.

OTHER INSURANCE

LEGAL FEES

SNOW REMOVAL

LAWN CARE

ADM. FEES

PHYSICALS

EQUIPMENT TESTING

TECHNOLOGY

PEST CONTROL

CLEANING SUPPLIES

WASTE REMOVAL

SEWER and WATER TAXES

AUDIT

P.P.E.

FIRE PREVENTION

JANITORIAL

EQUIPMENT LEASE

FUTURE USE

MISC. SUPPLIES

NEW EQUIPMENT (FIREMATIC)

EXPENDABLE EQUIPMENT

MISC. EQUIPMENT

NEW EQUIPMENT (NON FIREMATIC)

SERVICE CONTRACTS

\$1,985.00

\$300.00

\$11,035.00

\$3,000.00

\$0.00

\$650.00

\$800.00

\$500.00

\$300.00

\$500.00

\$40,000.00

\$25,000.00

\$25,000.00

\$50,000.00

\$8,500.00

\$4,000.00

\$11,000.00

\$600.00

\$10,000.00

\$41,000.00

\$0.00

\$5,000.00

\$2,000.00

\$5,000.00

\$2,500.00

\$8,000.00

\$10,000.00

\$8,000.00

\$3,000.00

\$1,000.00

\$2,000.00

\$1,000.00

\$10,000.00

\$40,000.00

\$4,000.00

\$17,500.00

\$2,000.00

\$2,000.00

\$52,570.00

\$5,000.00

\$0.00

\$5,000.00

\$4,000.00

TOTAL CONTRACTURAL

AND OTHER EXPENSES

\$429,740.00

PROPOSED BUDGET

ANNUAL ESTIMATE FOR STILLWATER FIRE DISTRICT
TOWN OF STILLWATER
FOR FISCAL YEAR BEGINNING JANUARY 1, 2019

EXPENDITURES	
A. BOND PRINCIPAL	\$130,000.00
B. BOND INTEREST	\$6,662.50
C. PERSONAL SERVICES	\$22,340.00
D. PURCHASE OF NEW EQUIPMENT	
E. HYDRANT RENTAL	
F. REPLACEMENT OF EQUIPMENT	
G. RESERVE FUNDS	\$220,000.00
H. CONTRACTUAL	\$429,740.00
I. SERVICE AWARDS PROGRAM	\$80,000.00
J.	
K.	
TOTAL EXPENDITURES	\$888,742.50

REVENUES	
A. FIRE PROTECTION CONTRACT	
B. TAX LEVY	\$882,742.50
C. VERIZON TOWER	\$6,000.00
D.	
E.	
F. UNEXPENDED BALANCE	
TOTAL REVENUES	888,742.50

SUBMITTED BY: THE STILLWATER FIRE DISTRICT BOARD OF FIRE COMMISSIONERS

ANTHONY PONZILLO

CHAIRMAN: BOARD OF FIRE COMMISSIONERS
STILLWATER FIRE DISTRICT

DATE:

9/10/18

NICHOLAS MACIARIELLO JR.

DISTRICT TREASURER
STILLWATER FIRE DISTRICT

	STILLWATER	FIRE DISTRICT
WORKSHEET		
FOR		
COMPUTATION OF	2019	SPENDING LIMITATION
FULL VALUATION	2018	
SUBTRACT FIRST MILLION OF FULL VALUATION		\$756,402,209.00
EXCESS OVER FIRST MILLION OF FULL VALUATION		\$1,000,000.00
MULTIPLY ONE MILL		\$755,402,209.00
EXPENDITURE PERMITTED ON FULL VALUATION		X .001
		\$755,402.21
ADD AMOUNTS EXCLUDABLE FROM LIMITATIONS:		
PAYMENTS UNDER CONTRACT FOR WATER SUPPLY, FIRE HYDRANTS, ETC.		\$1,500.00
PAYMENTS FOR FIRE PROTECTION		\$0.00
PRINCIPAL AND INTEREST ON BONDS, BOND ANTICIPATION NOTES, CAPITAL NOTES AND BUDGET NOTES		\$136,662.50
INTEREST ON TAX ANTICIPATION NOTES		\$0.00
COMPENSATION OF PAID FIRE DISTRICT OFFICERS, FIRE DEPT. OFFICERS, FIREMAN		\$22,340.00
AND OTHER PAID PERSONAL OF THE FIRE DEPT.		
DISTRICT CONTRIBUTIONS TO THE SERVICE AWARDS PROGRAM		\$80,000.00
PARTICIPATION IN COUNTY MUTUAL SELF-INSURANCE		\$0.00
LIABILITY INSURANCE PURSUANT TO VOLUNTEER FIREMAN'S BENEFIT LAW, WORKMANS COMPENSATION LAW, AND PAYMENTS REQUIRED AS SELF-INSURER		\$0.00
COST OF BLANKET ACCIDENT INSURANCE		\$51,000.00
CARE AND TREATMENT OF DISABILITY OF PAID FIREMAN INCURRED IN PERFORMANCE OF DUTY		\$0.00
DISTRICT CONTRIBUTION TO SOCIAL SECURITY		\$0.00

PAYMENT OF COMPROMISE CLAIMS AND JUDGMENTS		\$0.00
AMOUNTS RECEIVED FROM FIRE PROTECTION CONTRACTS		<u>\$0.00</u>
APPROPRIATIONS TO RESERVE FUNDS ESTABLISHED PURSUANT TO THE GENERAL		<u></u>
MUNICIPAL LAW		\$220,000.00
GIFTS AND DONATIONS		<u>\$0.00</u>
STATUTORY SPENDING LIMITATION		\$1,266,904.71
		<u>\$1,500.00</u>
AUTHORIZED INCREASE IN SPENDING LIMITATION (1956)		
SPENDING LIMITATION FOR	<u>2019</u>	<u>\$1,268,404.71</u>
		<u></u>

DATE AUTHORIZED

Equalized Total Assessed Value 978,753,057

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	396,133	0.04
13100	CO - GENERALLY	RPTL 406(1)	1	1,869,834	0.19
13500	TOWN - GENERALLY	RPTL 406(1)	53	5,631,823	0.58
13510	TOWN - CEMETERY LAND	RPTL 446	6	36,685	0.00
13650	VG - GENERALLY	RPTL 406(1)	10	1,313,149	0.13
13660	VG - CEMETERY LAND	RPTL 446	3	202,983	0.02
13741	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	471,160	0.05
13800	SCHOOL DISTRICT	RPTL 408	6	17,836,354	1.82
14100	USA - GENERALLY	RPTL 400(1)	14	5,928,287	0.61
14110	USA - SPECIFIED USES	STATE L 54	1	143,646	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	16,275,912	1.66
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	160,663	0.02
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	11	2,777,790	0.28
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	5	571,271	0.06
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	182,320	0.02
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	1	1,547	0.00
26100	VETERANS ORGANIZATION	RPTL 452	2	307,182	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,439,116	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	1,436	0.00
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	2	222,762	0.02
33800	COUNTY WATER OR SEWER DIST	COUNTY L 272	3	16,133	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	8,895	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	45	5,711,491	0.58
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	5	105,000	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	212	4,217,787	0.43
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	35,000	0.00
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	136	4,496,200	0.46

Equalized Total Assessed Value 978,753,057

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	29,006	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	56	2,575,912	0.26
41153	COLD WAR VETERANS (10%)	RPTL 458-b	29	226,228	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	1	220,994	0.02
41400	CLERGY	RPTL 460	2	3,315	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	356,884	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	80	5,490,561	0.56
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	697,043	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	195,967	0.02
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	14,365	0.00
41803	PERSONS AGE 65 OR OVER	RPTL 467	11	420,269	0.04
41806	PERSONS AGE 65 OR OVER	RPTL 467	34	1,200,558	0.12
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	5	66,028	0.01
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	365,902	0.04
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	14	2,445,831	0.25
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	177,062	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	21	460,773	0.05
Total Exemptions Exclusive of System Exemptions:			818	85,307,256	8.72
Total System Exemptions:			0	0	0.00
Totals:			818	85,307,256	8.72

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: