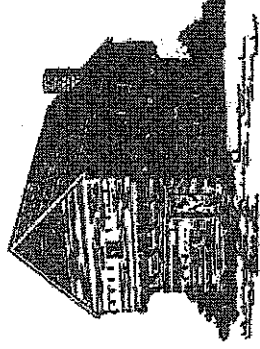


ADOPTED

ADOPTED



TOWN OF STILLWATER

2017 BUDGET

TOWN OF STILLWATER
COUNTY OF SARATOGA
VILLAGE WITHIN OR PARTLY WITHIN TOWN
VILLAGE OF STILLWATER

CERTIFICATION OF TOWN CLERK

I, _____ TOWN CLERK, certify that the following is a true and correct
copy of the 2017 Adopted Budget of the Town of Stillwater as received by the Town Board on the _____ day of
_____, 2016

Signed: _____ Dated: _____
Sue Cunningham, Town Clerk

Town of Stillwater, New York
2017 Annual Budget

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Edward D. Kinowski, Town Supervisor
Colleen Zabielski, Office of Fiscal Management

TAX RATES

FUND	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	ADOPTED 2016	TENTATIVE 2017	PRELIM 2017	ADOPTED 2017
GENERAL FUND - "A"	1.079	1.079	1.08905202	1.091643882	1.254815192	1.254816504	1.254816504
LIBRARY FUND	0.185009	0.18182647	0.17902856	0.173960187	0	0	0
AMBULANCE FUND	0.185091	0.18678044	0.38391618	0.373047351	0.376354266	0.376354266	0.376354266
TOTAL GENERAL FUND	1.4491	1.44760691	1.65199676	1.63865142	1.631169457	1.63117077	1.63117077
GENERAL OUTSIDE "B"	0	0	0	0	0	0	0
HIGHWAY OUTSIDE "DB"	1.4055	1.4055	1.50551131	1.795926311	1.733414797	1.792705219	1.792705219
LIGHTING DISTRICT #1	0.16074689	0.15967778	0.15655	0.16397162	0.16353281	0.16353281	0.16353281
LIGHTING DISTRICT #2	0.25310216	0.24888063	0.24062666	0.23828078	0.24171983	0.24171983	0.24171983
LIGHTING DISTRICT #3	0.36571225	0.36307072	0.35905325	0.36610029	0.3675035	0.3675035	0.3675035
LIGHTING DISTRICT #4	0.21538919	0.21083294	0.21106211	0.22137381	0.22104526	0.22104526	0.22104526
STILLWATER FIRE DISTRICT	1.1304	1.142813	1.16653984	1.16580812	1.15999908	1.15999908	1.15999908

SUMMARY OF 2017 TOWN BUDGET									
			ADPOTED						
			APPROPRIATIONS	LESS	LESS				
			AND PROVISIONS	ESTIMATED	UNEXPENDED	AMOUNT TO BE			
			FOR OTHER USES	REVENUES	BALANCE	RAISED BY TAXES			
CODE	FUND								
A	GENERAL		1,855,810	612,901	0	1,242,909			
B	GENERAL OUTSIDE VILLAGE		1,519,928	1,519,928	0	0			
DB	HIGHWAY-OUTSIDE VILLAGE		2,723,534	1,514,094	0	1,209,440			
CD	COMMUNITY DEVELOPMENT								
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)									
Water #3			180,282	99,520	0	80,762	special assessment		
Water #4			155,183	63,794	0	91,389	special assessment		
Sewer #3			40,381	0	0	40,381	Special Assessment		
Lighting #1	.16353281 x 70628025		11,550	0	0	11,550			
Lighting #2	.24171983 x 9556518		2,310	0	0	2,310			
Lighting #3	.3675035 x 27999733		10,290	0	0	10,290			
Lighting #4	.22104526 x 28500950		6,300	0	0	6,300			
Stillwater Fire	1.15999908 x 714431595		828,740	0	0	828,740			
	TOTALS		7,334,308	3,810,237	0	3,524,071			

TOWN OF STILLWATER, NEW YORK
SALARY SCHEDULE - 2017
EFFECTIVE - JANUARY 1, 2017

<u>FUND</u>		<u>2016</u>	<u>2017</u>
A	Supervisor	15,000	15,000
A	Confidential Secretary to Supervisor	31,992	32,792
A	Members of the Town Board (4)	31,000	31,000
A	Deputy Supervisor	2,500	3,000
A	Town Justices (2)	36,258	37,164
A	Court Clerk 1 F/T	42,550	39,924
A	Court Clerk 1 P/T		4,635
A	Court Security	8,000	8,850
A	Tax Collector	8,531	8,744
A	Deputy Tax Collector	1,681	2,500
A	Sole Assessor	40,587	41,602
A	Clerk to the Assessor	10,397	11,700
A	Supt. Of Highways	61,808	63,353
B	Parks & Recs Mgt (aslo HW Supt.)	2,050	2,101
SW	Water Supt. (also HW Supt.)	8,638	8,854
DB	Secretary to HW Supt.	28,007	30,030
SW	Billing Clerk Water/Sewer(also Supt.Secretary)	2,559	2,623
		693	710
A	Town Clerk	40,523	41,536
B	Register of Vital Statistics(also Town Clerk)	1,066	1,093
A	Records Management (Town Clerk)	2,133	2,186
SW	Collector-Water/Sewer Billing (Town Clerk)	1,882	1,929
B	Coordinating Park Schedules (Town Clerk)	3,075	3,152
A	Deputy Town Clerk	30,392	31,152
SW	Collector-Water/Sewer Billing (Deputy Town Clerk)	746	765
B	Coordinating Park Schedules (Deputy Town Clerk)	3,075	3,152
A	Town Hall Custodian (10 hrs.per week)	6,000	6,240
A	Canine Control Officer	15,888	16,285
A	Director of Fiscal Management	43,911	45,009
A	Budget Officer	2,563	3,500
B	Parks Summer Payroll	1,000	1,025
B	Commissioner of Parks & Recs	10,900	12,000
B	Planner	56,479	0
B	Director of Buidling and Planning		62,000
B	Town Historian	31,365	32,149
B	Deputy Town Historian	4,100	5,000
B	Building Inspector-Pt	0	0
B	Building Inspector	53,321	54,654
B	Code Enforcement	0	0
B	Administrative Bldg.Dept.	28,915	30,030
B	Ad.Asst. to Building Inspector	0	0
B	Sec to Bldg and Planning	0	0
B	Chairman's-Planning & Zoning Board 100/100	5040	5040
B	Member of Planning & Zoning Board 80/80	9860	9860
B	Secretary to Planning/Zoning	4,613	4,728
	TOTAL	689,098	717,067

TOWN OF STILLWATER

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BUDGET

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TOWN OF STILLWATER

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BUDGET

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BUDGET

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Equalized Total Assessed Value 929,177,520

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	396,133	0.04
13100	CO - GENERALLY	RPTL 406(1)	1	1,869,834	0.20
13500	TOWN - GENERALLY	RPTL 406(1)	50	5,433,923	0.58
13510	TOWN - CEMETERY LAND	RPTL 446	6	36,685	0.00
13650	VG - GENERALLY	RPTL 406(1)	10	1,313,149	0.14
13660	VG - CEMETERY LAND	RPTL 446	3	202,983	0.02
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	146,298	0.02
13741	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	324,862	0.03
13800	SCHOOL DISTRICT	RPTL 408	6	17,836,354	1.92
14100	USA - GENERALLY	RPTL 400(1)	12	5,278,453	0.57
14110	USA - SPECIFIED USES	STATE L 54	1	143,646	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	16,275,912	1.75
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	160,863	0.02
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	11	2,765,193	0.30
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	8	1,327,845	0.14
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	182,320	0.02
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	1	1,547	0.00
26100	VETERANS ORGANIZATION	RPTL 452	2	307,182	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	1,466,740	0.16
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	1,436	0.00
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	2	222,762	0.02
33800	COUNTY WATER OR SEWER DIST	COUNTY L 272	3	16,133	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	8,895	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	59	6,975,977	0.75
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	213	4,218,560	0.45
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	161	5,324,818	0.57
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	53	2,262,983	0.24

Equalized Total Assessed Value 929,177,520

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41153	COLD WAR VETERANS (10%)	RPTL 458-b	26	202,228	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	1	220,994	0.02
41400	CLERGY	RPTL 460	2	3,315	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	341,304	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	76	5,307,755	0.57
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	923,830	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	282,597	0.03
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	14,365	0.00
41803	PERSONS AGE 65 OR OVER	RPTL 467	15	567,383	0.06
41806	PERSONS AGE 65 OR OVER	RPTL 467	44	1,580,997	0.17
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	4	24,873	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	393,948	0.04
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	13	2,338,498	0.25
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	177,062	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	14	337,348	0.04

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	849	87,217,785	9.39
Totals:	0	0	0.00
	849	87,217,785	9.39

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 123,358,366

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	194,586	0.16
13500	TOWN - GENERALLY	RPTL 406(1)	5	724,972	0.59
13650	VG - GENERALLY	RPTL 406(1)	10	1,313,149	1.06
13660	VG - CEMETERY LAND	RPTL 446	3	202,983	0.16
13800	SCHOOL DISTRICT	RPTL 408	4	17,813,481	14.44
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	160,663	0.13
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,532,376	1.24
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	149,171	0.12
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	182,320	0.15
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	1	1,547	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	204,420	0.17
29700	PROP WITHDRAWN FROM FORECLOSUI	RPTL 1138	1	9,503	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,193	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	18	1,974,001	1.60
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	39	761,851	0.62
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	16	547,459	0.44
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	419,536	0.34
41153	COLD WAR VETERANS (10%)	RPTL 458-b	4	32,000	0.03
41300	PARAPLEGIC VETS	RPTL 458(3)	1	220,994	0.18
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	74,738	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	103,204	0.08
41806	PERSONS AGE 65 OR OVER	RPTL 467	10	230,839	0.19

Equalized Total Assessed Value 123,358,366

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	3,970	0.00
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			139	26,862,957	21.78
Totals:			0	0	0.00
			139	26,862,957	21.78

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 805,819,155

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	201,547	0.03
13100	CO - GENERALLY	RPTL 406(1)	1	1,869,834	0.23
13500	TOWN - GENERALLY	RPTL 406(1)	45	4,708,950	0.58
13510	TOWN - CEMETERY LAND	RPTL 446	6	36,685	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	146,298	0.02
13741	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	324,862	0.04
13800	SCHOOL DISTRICT	RPTL 408	2	22,873	0.00
14100	USA - GENERALLY	RPTL 400(1)	12	5,278,453	0.66
14110	USA - SPECIFIED USES	STATE L 54	1	143,646	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	16,275,912	2.02
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	7	1,232,818	0.15
25120	NONPROF CORP - EDUC/CONST PRO	RPTL 420-a	7	1,178,674	0.15
26100	VETERANS ORGANIZATION	RPTL 452	1	102,762	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	1,466,740	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	1,436	0.00
29700	PROP WITHDRAWN FROM FORECLOSURE	RPTL 1138	1	213,260	0.03
33800	COUNTY WATER OR SEWER DIST	COUNTY L 272	3	16,133	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	3,702	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	41	5,001,976	0.62
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	174	3,456,709	0.43
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	145	4,777,359	0.59
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	44	1,843,448	0.23
41153	COLD WAR VETERANS (10%)	RPTL 458-b	22	170,228	0.02
41400	CLERGY	RPTL 460	2	3,315	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	341,304	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	76	5,307,755	0.66
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	849,092	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	179,392	0.02
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	14,365	0.00

Equalized Total Assessed Value 805,819,155

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41803	PERSONS AGE 65 OR OVER	RPTL 467	15	567,383	0.07
41806	PERSONS AGE 65 OR OVER	RPTL 467	34	1,350,158	0.17
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	20,903	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	393,948	0.05
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	13	2,338,498	0.29
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	177,062	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	14	337,348	0.04

Total Exemptions Exclusive of

System Exemptions:

Total System Exemptions:

Totals:

710	60,354,828	7.49
0	0	0.00
710	60,354,828	7.49

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

ANNUAL ESTIMATE FOR STILLWATER FIRE DISTRICT
TOWN OF STILLWATER
FOR FISCAL YEAR BEGINNING JANUARY 1, 2017

RECEIVED
12/01/2016
STILLWATER TOWN CLERK

EXPENDITURES

A. BOND PRINCIPAL	\$ 125,000.00
B. BOND INTEREST	\$ 11,975.00
C. PERSONAL SERVICES	\$ 21,690.00
D. PURCHASE OF NEW EQUIPMENT	
E. HYDRANT RENTAL	
F. REPLACEMENT OF EQUIPMENT	
G. RESERVE FUNDS	\$ 166,000.00
H. CONTRACTUAL	\$ 422,040.00
I. SERVICE AWARDS PROGRAM	\$ 88,035.00
J.	
K.	
TOTAL EXPENDITURES	\$ 834,740.00

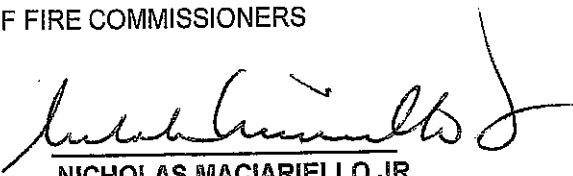
REVENUES

A. FIRE PROTECTION CONTRACT	
B. TAX LEVY	\$ 828,740.00
C. VERIZON TOWER	\$ 6,000.00
D.	
E.	
F. UNEXPENDED BALANCE	

TOTAL REVENUES = 834,740.00

SUBMITTED BY: THE STILLWATER FIRE DISTRICT BOARD OF FIRE COMMISSIONERS


ANTHONY PONZILLO
CHAIRMAN: BOARD OF FIRE COMMISSIONERS
STILLWATER FIRE DISTRICT


NICHOLAS MACIARIELLO JR.
DISTRICT TREASURER
STILLWATER FIRE DISTRICT

DATE: 11/1/16

STILLWATER FIRE DISTRICT

	A400 CONTRACTURAL AND OTHER EXPENSES	
A400001	OFFICE SUPPLIES	\$1,985.00
A400002	POSTAGE	\$300.00
A400003	CONVENTIONS	\$11,035.00
A400004	FIRE TRAINING	\$3,000.00
A400005	OTHER TRAVEL	\$0.00
A400006	ASSOCIATION DUES	\$650.00
A400007	UNIFORMS	\$400.00
A400008	DRILLS,PARADES,INSPECTIONS	\$500.00
A400009	VOTING EXPENSES	\$300.00
A400010	PUBLICATION OF NOTICES	\$500.00
A400011	FUEL, LIGHT, WATER	\$40,000.00
A400012	CAPITAL REPAIRS	\$25,000.00
A400013	FUTURE USE	
A400014	REPAIRS & MAINT OF FACILITIES.	\$25,000.00
A400015	REPAIRS TO APPARATUS & EQUIP.	\$50,000.00
A400016	GAS,DEISEL,OIL,ETC.	\$8,500.00
A400017	FIRE ALARM SYSTEM	\$4,000.00
A400018	TELEPHONE & CELL PHONES	\$12,700.00
A400019	MAINTENANCE OF WATER	\$1,700.00
A400020	FUTURE USE	
A400021	LIABILITY & PROPERTY DAMAGE INS.	\$41,000.00
A400022	OTHER INSURANCE	\$0.00
A400023	LEGAL FEES	\$5,000.00
A400024	SNOW REMOVAL	\$8,000.00
A400025	LAWN CARE	\$5,000.00
A400026	ADIM. FEES	\$0.00
A400027	PHYSICALS	\$8,000.00
A400028	EQUIPMENT TESTING	\$10,000.00
A400029	TECHNOLOGY	\$8,000.00
A400030	PEST CONTROL	\$3,000.00
A400031	CLEANING SUPPLIES	\$1,600.00
A400032	WASTE REMOVAL	\$2,000.00
A400033	SEWER and WATER TAXES	\$1,000.00
A400034	AUDIT	\$10,000.00
A400035	P.P.E.	\$40,000.00
A400036	FIRE PREVENTION	\$4,000.00
A400037	JANITORAL	\$16,800.00
A400038	EQUIPMENT LEASE	\$2,000.00
A400039	FUTURE USE	
A400040	MISC. SUPPLIES	\$2,000.00
A400041	NEW EQUIPMENT (FIREMATIC)	\$52,570.00
A400042	EXPENDABLE EQUIPMENT	\$5,500.00
A400043	MISC. EQUIPMENT	\$0.00
A400044	NEW EQUIPMENT (NON FIREMATIC)	\$5,000.00
A400045	SERVICE CONTRACTS	\$6,000.00
	TOTAL CONTRACTURAL AND OTHER EXPENSES	\$422,040.00

STILLWATER

FIRE DISTRICT

WORKSHEET

FOR

COMPUTATION OF 2017 SPENDING LIMITATION

FULL VALUATION	<u>2016</u>	\$714,431,595.00
SUBTRACT FIRST MILLION OF FULL VALUATION		<u>\$1,000,000.00</u>
EXCESS OVER FIRST MILLION OF FULL VALUATION		\$713,431,595.00
MULTIPLY ONE MILL		<u>X .001</u>
EXPENDITURE PERMITTED ON FULL VALUATION		<u>\$713,431.60</u>
<u>ADD AMOUNTS EXCLUDABLE FROM LIMITATIONS:</u>		
PAYMENTS UNDER CONTRACT FOR WATER SUPPLY, FIRE HYDRANTS, ETC.		<u>\$1,500.00</u>
PAYMENTS FOR FIRE PROTECTION		<u>\$0.00</u>
PRINCIPAL AND INTEREST ON BONDS, BOND ANTICIPATION NOTES, CAPITAL NOTES AND BUDGET NOTES		<u>\$136,975.00</u>
INTEREST ON TAX ANTICIPATION NOTES		<u>\$0.00</u>
COMPENSATION OF PAID FIRE DISTRICT OFFICERS, FIRE DEPT. OFFICERS, FIREMAN AND OTHER PAID PERSONAL OF THE FIRE DEPT.		<u>\$21,690.00</u>
DISTRICT CONTRIBUTIONS TO THE SERVICE AWARDS PROGRAM		<u>\$88,035.00</u>
PARTICIPATION IN COUNTY MUTUAL SELF-INSURANCE		<u>\$0.00</u>
LIABILITY INSURANCE PURSUANT TO VOLUNTEER FIREMAN'S BENEFIT LAW, WORKMANS COMPENSATION LAW, AND PAYMENTS REQUIRED AS SELF-INSURER		<u>\$0.00</u>
COST OF BLANKET ACCIDENT INSURANCE		<u>\$41,000.00</u>
CARE AND TREATMENT OF DISABILITY OF PAID FIREMAN INCURRED IN PERFORMANCE OF DUTY		<u>\$0.00</u>
DISTRICT CONTRIBUTION TO SOCIAL SECURITY		<u>\$0.00</u>
PAYMENT OF COMPROMISE CLAIMS AND JUDGMENTS		<u>\$0.00</u>
AMOUNTS RECEIVED FROM FIRE PROTECTION CONTRACTS		<u>\$0.00</u>
APPROPRIATIONS TO RESERVE FUNDS ESTABLISHED PURSUANT TO THE GENERAL		

MUNICIPAL LAW		<u>\$160,000.00</u>
GIFTS AND DONATIONS		<u>\$0.00</u>
STATUTORY SPENDING LIMITATION		<u>\$1,162,631.60</u>
		<u>\$1,500.00</u>
AUTHORIZED INCREASE IN SPENDING LIMITATION (1956)	DATE AUTHORIZED	<u></u>
SPENDING LIMITATION FOR	<u>2017</u>	<u>\$1,164,131.60</u>